

New Boston New Hampshire



Town and School Reports 2006

COVER

Our cover picture this year is a group picture with representatives from some of the volunteer boards and committees that serve the Town.

Front row left to right; Brent Armstrong, Southern NH Planning Commission Representative; Cathy Strausbaugh, Supervisors of the Checklist; Sandi Van Scoyoc, Foot Traffic and Road Safety Committee; Karen Johnson, Town Treasurer and Finance Committee; Burr Tupper, Conservation Commission

Back row left to right; Dick Moody, Fire Ward and Road Committee; Tom Manson, Trustee of the Trust Funds; Bob Winslow, Fire Department; Karl Heafield, Forestry Committee; Ken Lombard, Open Space and Finance Committee; Eric Siedel, Library Trustee; Dana Haley, Library Trustee

Photo courtesy of William Fitzpatrick

**Town of New Boston
NEW HAMPSHIRE
ANNUAL REPORT
For the
Fiscal Year Ending December 31, 2006
Number of Registered voters - 3,496
Population (est.) - 4,968
Total Area = 45 square miles**

ASSESSED VALUATION

Property	\$612,493,823.00
Less Elderly Exemption	838,300.00
Less Physically Handicapped	29,275.00
Less Totally and Permanently Disabled Exemption	32,000.00
Less Blind	<u>30,000.00</u>
 Taxable Total	 \$611,464,248.00
 State School Rate	 2.03
Local School Rate	10.32
Town Rate	2.05
County	0.90
 Tax Rate Per \$1,000	 15.30

Milestones for 2006

- July** Town Assessments and Town Tax Maps went online via the Town web site
- July** The New Boston Fire Department burned down the “old” Belanger’s Drive-In Restaurant. A new restaurant will be built on the site.
- August** Recreation Department began on-line registration for all programs
- September** We lost Leon Daniels, who participated in many community endeavors including the School Board, Fire Department, Grange and Cemetery Committee.
- September** Rhoda Hooper also passed. She was very involved in many volunteer efforts such as the Recreation Commission, Playground Committee, 4-H Foundation and was a Green thumb worker at the school.
- October** The new “revitalized” Community Built playground was completed.

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COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls 911

ASSESSING OFFICE..... 487-5504 - X 102

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT.....487-5504 – X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

BUILDING INSPECTOR..... 487-5504 - X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

EMERGENCY MANAGEMENT

Hotline.....487-5504 X 511

Web Site www.new-boston.nh.us

FIRE DEPARTMENT

Emergency Calls 911

Fire Inspector 487-5532

Burn Permits 487-5532

HEALTH DEPARTMENT487-5504 X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT487-2279

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY487-3391

Monday 10:00 am – 8:30 pm

Wednesday 10:00 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 10:00 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

COMMUNITY INFORMATION

PLANNING DEPARTMENT 487-5504 - X 111
Monday, Wednesday & Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls 911
Non-Emergency Calls 487-2433
Monday – Friday 8:00 am - 4:00 pm

RECREATION DEPARTMENT.....487-5504
Secretary X 113
Director X 112
Monday – Friday 9:00 am – 4:00 pm

SELECTMEN’S OFFICE.....487-5504 – X 101
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR..... 487-5504 - X 105
Monday & Wednesday 9:00 am - 1:00 pm

TOWN ADMINISTRATOR..... 487-5504 - X 103
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK.....487-5504 – X 106
Monday 9:00 am – 4:00 pm
Tuesday CLOSED
Wednesday & Friday 9:00 am – 4:00 pm
Thursday Evenings 4:00 pm – 8:00 pm

TRANSFER STATION487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-5504 X 103
Monday – Friday 9:00 am – 4:00 pm

Town Web Site www.new-boston.nh.us

TOWN OFFICERS

David Woodbury, Chairman	Term Expires 2007
Christine A. Quirk, Selectman	Term Expires 2008
Gordon A. Carlstrom, Selectman	Term Expires 2009
Irene C.Baudreau, Town Clerk	Term Expires 2009
Nancy Stadler, Deputy Town Clerk	
Ann Charboneau, Tax Collector	Appointment Expires 2008
Karen Heselton, Deputy Tax Collector	
Karen Johnson, Treasurer	Term Expires 2008
Lee C. Nyquist, Esq., Moderator	Term Expires 2008
John Riendeau, Road Agent	Appointment Expires 2007
Daniel T. MacDonald, Fire Chief	
Christopher J. Krajenka, Police Chief	
Burton H. Reynolds, Town Administrator	
Burton H. Reynolds, Overseer of Public Welfare	
Edward Hunter, Building Inspector	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

Debora Pignatelli, District 5	Term Expires 2008
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REPRESENTATIVES OF THE GENERAL COURT

Pamela D. Coughlin	Term Expires 2008
Linda T. Foster	Term Expires 2008
Robert D. Mead	Term Expires 2008
William L. O'Brien	Term Expires 2008

STATE SENATOR

Sheila Roberge	Term Expires 2008
Bedford, NH District 9	

BOARD OF ADJUSTMENT

Edward DiPietro	Appointment Expires 2007
Harry Piper, Vice Chairman	Appointment Expires 2007
David Craig, Chairman	Appointment Expires 2008
Gregory Mattison	Appointment Expires 2008
Laura Todd, Alternate, Clerk	Appointment Expires 2008
Phil Consolini	Appointment Expires 2009
Robert Todd, Sr., Alternate	Appointment Expires 2009
Christopher Golomb, Alternate	Appointment Expires 2009

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representatives:	Donald Duhaime Douglas Hill
Ex-Officio	Gordon Carlstrom
CIP Members at-large	Kevin Lefebvre Shawn Fish, Chairman
Finance Committee Representatives:	Louis Lanzillotti Brandy Mitroff

CEMETERY TRUSTEES

Irene Baudreau	Term Expires 2007
Gregg Peirce	Term Expires 2008
Warren Houghton	Term Expires 2009

CONSERVATION COMMITTEE

Joseph Nangle	Appointment Expires 2007
Burr Tupper, Vice Chairman	Appointment Expires 2007
Cynthia Wilson, Alternate, Secretary	Appointment Expires 2007
Rebecca Balke	Appointment Expires 2008
Melissa Philipppy	Appointment Expires 2008
Betsey Dodge, Chairman	Appointment Expires 2009
Kimberlee Burkhamer, Alternate	Appointment Expires 2009
Edward Gilligan, Alternate	Appointment Expires 2009
Barbara Thomson, Alternate	Appointment Expires 2009

FINANCE COMMITTEE

Louis Lanzillotti, Chairman	Appointment Expires 2007
John Bradfield	Appointment Expires 2008
Kevin Collimore - resigned	Appointment Expires 2008
Brandy Mitroff	Appointment Expires 2008
Karen Johnson	Appointment Expires 2009
Kenneth Lombard	Appointment Expires 2009
Kim DiPietro, Alternate	Appointment Expires 2009
Audrey Schneider	School Board Representative
Board of Selectmen	Representing Selectmen

FIRE WARDS

Richard Moody	Term Expires 2007
Clifford Plourde	Term Expires 2007
Wayne Blassberg	Term Expires 2008
George Owen St. John	Term Expires 2008
Daniel MacDonald	Term Expires 2009
David Rugg	Term Expires 2009
Daniel Teague	Term Expires 2009

FORESTRY COMMITTEE

Timothy Trimbur	Appointment Expires 2007
Nancy Loddengaard, Scribe	Appointment Expires 2007
Thomas Lazott, Associate Member	Appointment Expires 2007
David Allen, Treasurer	Appointment Expires 2008
Jonathan Brooks, Vice-Chairman	Appointment Expires 2008
Robert B. Todd, Sr.	Appointment Expires 2008
Kim DiPietro	Appointment Expires 2009
Roger Noonan	Appointment Expires 2009
Karl Heafield, Chairman	Appointment Expires 2009

LIBRARY TRUSTEES

Kathleen Collimore	Term Expires 2007
Elizabeth Widmeyer	Term Expires 2007
Deanna Powell, Chairman - resigned	Term Expires 2007
Dana Haley	Term Expires 2007
Karen Salerno, Secretary	Term Expires 2007
Beatrice Peirce, Treasurer	Term Expires 2008
Thomas Sullivan - resigned	Term Expires 2008
Stephanie Silverman - resigned	Term Expires 2008
Jed Callen	Term Expires 2009
Eric Seidel, Chairman	Term Expires 2009
Candy Woodbury, alternate	Appointment Expires 2009

OPEN SPACE COMMITTEE

Robert Todd, Sr.	Appointment Expires 2007
Graham Pendlebury	Appointment Expires 2007
Kenneth Clinton	Appointment Expires 2007
Kenneth Lombard, Chairman	Appointment Expires 2008
Mica Stark	Appointment Expires 2008
Peter Moloney	Appointment Expires 2009
Karl Heafield, Alternate	Appointment Expires 2009
Mary Koon	Appointment Expires 2009

PLANNING BOARD

James Nordstrom, Vice Chair	Appointment Expires 2007
Donald Duhaime	Appointment Expires 2007
Douglas Hill, Alternate	Appointment Expires 2007
Travis Daniels, Alternate	Appointment Expires 2008
Robert Furey, Secretary	Appointment Expires 2008
Peter Hogan, Chairman	Appointment Expires 2009
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

David Hulick	Appointment Expires 2007
Lee Brown, Chairman	Appointment Expires 2008
Thomas Joseph	Appointment Expires 2008
Kenneth Hamel	Appointment Expires 2009
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Harold Strong	Appointment Expires 2007
Thomas Miller	Appointment Expires 2007
Richard Moody	Appointment Expires 2008
Roch Larochelle	Appointment Expires 2009
Brian Dorwart, Chairman	Appointment Expires 2009
John Riendeau, Road Agent, Ex-Officio	
Board of Selectmen	

SOLID WASTE COMMITTEE

James Federer	Appointment Expires 2007
Floyd Guyette	Appointment Expires 2007
Steven Burkhamer	Appointment Expires 2008
Kevin St. John, Alternate	Appointment Expires 2008
Joseph Constance, Jr.	Appointment Expires 2009
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong
Harold “Bo” Strong

Appointment Expires 2008
Appointment Expires 2009

SUPERVISORS OF CHECKLIST

Cathleen Strausbaugh
Sarah Chapman
David Mudrick

Term Expires 2008
Term Expires 2010
Term Expires 2012

TRUSTEES OF THE TRUST FUNDS

Christopher Levin – resigned
Thomas Manson
C. Michael Swinford
Frederick Hayes

Term Expires 2007
Term Expires 2007
Term Expires 2007
Term Expires 2008

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	As Posted
Conservation Commission	1 st Thursday	7:15 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – Fall	As Posted	Town Hall
Fire Wards	1 st Wednesday after the 1 st Monday	7:00 PM	Fire Department
Fire Wards	3 rd Wednesday after the 1 st Monday	7:00 PM	Fire Department
Forestry Committee	1 st Monday	7:00 PM	Town Hall
Fourth of July Committee	As Posted		
Hillsborough County Fair	1 st Wednesday March – May	7:30 PM	4H Fairgrounds
Historical Society	2 nd Thursday every other month	7:30 PM	Historical Building

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Committee	As Posted	As Posted	As Posted
Road Committee	As Posted	As Posted	As Posted
Selectmen	Mondays Alternating	7:00 PM	Town Hall
Solid Waste Committee	3 rd Tuesday	7:00 PM	Transfer Station
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday if applicable	As Posted	Town Hall

****Meetings are posted at local posting areas and on the Town web site**

Selectmen's Report 2006

This year's cover features a few of our many volunteers. So much of what we do in a small town depends on our volunteers. Elsewhere in the Town Report is a listing of all the commissions and boards that rely on townspeople to give of their time to help us provide for the Town. But in addition, there are those who help with our wide range of recreation programming and so many other tasks ranging from helping us update the Master Plan to winding the Town Hall clock. As a Board, we appreciate it is not easy for people to set aside time to give to their community and we are extremely grateful.

The Mother's Day rain event caused a significant amount of damage to our roadways as well as to our closed landfill cap. In general terms, there was \$100,000 worth of damage to roads and \$60,000 to the landfill cap. Fortunately FEMA paid for the majority of the damage and the operating budgets were managed so they could absorb the remainder of the expense. For the Highway Department, however, several planned projects had to be postponed due to either time constraints or funding being reprioritized to repair the damages.

One of our biggest challenges is managing the growth pressures. With many of the surrounding towns near their maximum "build-out", New Boston becomes a prime target for development. This past year the Planning Board completed an important update to the Master Plan. New strategies and regulations will be considered based on the recommendations of the Master Plan. There are several zoning related changes on the March warrant plus one that asks for funds to assist us in better quantifying the impact, on a department basis, of various development proposals. The study will also look at how practical impact fees might be. The challenge is to have a rate of expansion that our fiscal resources are capable of handling while implementing regulations that help us keep the rural characteristics we all cherish.

The real estate market dynamics have caused the value of land, in particular, to rise sharply. Land and the many other factors affecting the value of property must be checked every five years so that relative property values are fair. New Boston's turn was this past year. In general, values a little more than doubled. And as would be expected, the tax rate dropped just about in half going from \$28.90 per thousand to \$15.30 (adjusted for the budgets approved last March). The majority of residents felt a modest impact from the reval because the tax rate reduction offset the valuation increase, but we appreciate this generalization is no solace to those who were hard hit by the reval. In

preparation for the revaluation, we made arrangements for assessing information to be on-line. Many residents found this resource useful and we plan to continue the on-line service.

A few words about taxes. The tax rate is the total of three pieces with the following general percentages: county: 5%, town: 20%, and school: 75%. With inflation always a factor and with more homes requiring more services or sending more children to our schools, keeping the tax rate unchanged is not a realistic expectation. However, through the capital improvement plan process (see the report and the plan elsewhere in this Town Report) we strive to stagger our purchasing of large items and to fund them in a manner that keeps capital spending increasing at a slow pace. At the same time, the operating budget is designed each year to allow additional hours or additional staffing in an incremental manner based on greatest need so the most pressing needs are addressed. The overall strategy is to move forward slowly and thoughtfully with our spending so increases in the tax rate avoid sharp spikes and are somewhat predictable. When compared with other towns, the tax rate in New Boston ranks just a shade above the lowest one third in the state. Given the level of service provided, we feel pretty good about this ranking.

In looking for ways to serve you better, we introduced a town web site at www.new-boston.nh.us with the hope it would provide a good means of communication and a source of information. If you have not already, please check it out. Recreation has begun to allow program registrations via the site and we will be experimenting with other services in time.

In closing, we thank the town employees for all their efforts to serve the townspeople. And we thank you, the citizens, for your past support of all of us in the town's service through your approval of the department and individual warrant article requests. A special thanks to all of you who volunteer. We couldn't provide the level of service we do without your help.

Respectfully submitted,

Christine Quirk
David Woodbury
Gordon Carlstrom

New Boston Board of Selectmen

TOWN OF NEW BOSTON

2007 TOWN WARRANT

Article 1. To choose all necessary officers for the ensuing year.

Selectmen for 3 years: (One seat)

Cemetery Trustee for 3 years: (One seat)

Fire Ward for 3 years: (Two seats)

Library Trustee for 3 years: (Three seats)

Library Trustee for 1 year: (One seat)

Trustee of the Trust Funds for 3 years: (One seat)

Trustee of the Trust Funds for 1 year: (One seat)

Explanation for Article 2. This article proposed by the Planning Board will delete the existing Wetlands Conservation District and replace it with a new Wetlands Conservation and Stream Corridor District. Along with adding reference to goals and objectives from the Master Plan and the Piscataquog River Management Plan this new district makes several housekeeping changes to reference the state definition of wetlands, add definitions for perennial streams, Poorly and Very Poorly Drained Soils and vernal pools and change reference to Certified Wetland Scientist or Certified Soil Scientist with updated definitions where necessary. The new district adds a 50' structure setback from perennial streams, ponds, lakes or wetlands with the provision for the Planning Board to increase said setback to a maximum of 100' based on specified criteria; adds a natural woodland or vegetative buffer requirement of 50' where existing and a definition of same; and, includes details of how to measure the setbacks and the purposes for the setbacks. The district adds an exemption for wetlands of less than 2,000 s.f. and erosion control structures. The requirement for a Special Exception from the ZBA for building a structure in the district is changed to require a Conditional Use Permit from the Planning Board. The "Exemption for Residential Structures" section is changed to allow additions to one- and two-family dwellings and for septic system replacements to reflect the March 2007 town meeting

date and also to require that no part of the addition be built closer to the wetland resource.

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.6 Wetlands Conservation District

Delete this section in its entirety and replace with the following:

Section 204.6 Wetlands Conservation and Stream Corridor District

A. Authority and Purpose

By the authority granted in RSA 483-B:8, 674:16-17 and 674:20-21, in the interest of public health, safety and general welfare, and consistent with the goals and objectives of the New Boston Master plan, and the Piscataquog River Management Plan, the New Boston Wetlands and Stream Corridor Conservation District is hereby enacted to regulate the uses of lands associated with ponds, streams, and wetlands, and in the transitional upland fringe adjoining them.

1. To encourage preservation and maintenance of fields, forests, wetlands, riverfront, riverbeds, and wildlife corridors, consistent with the Land Use Goals of the New Boston Master Plan adopted September 12, 2006.
2. To protect river and stream corridors, reduce or eliminate impacts from leach fields, and non-point sources of pollution, to protect spawning and rearing habitats, protect threatened, endangered and sensitive species dependant on our aquatic habitats, and promote stewardship of our aquatic resources, consistent with the “Piscataquog River Management Plan”, adopted under the New Boston Master plan.
3. To protect and encourage agriculture and forestry in recognition of their contributions to the food supply, economy,

aesthetics, natural environment, wildlife habitats, history, and traditions of New Hampshire, consistent with RSA 672:1.

4. To protect, to the greatest extent possible consistent with the foregoing, the existing property rights of landowners who have constructed structures and commenced, before the effective date of this amendment, land uses that might otherwise be constrained or effected hereby.

5. To control the development of structures and land uses on streambanks and naturally occurring wetlands which would contribute to the pollution of surface and groundwater.

6. To prevent the destruction or alteration of natural wetlands which provide flood protection, groundwater recharge, pollution abatement, and the augmentation of stream flow during dry periods, and which are important for such other reasons as those cited in RSA 482-A:1.

7. To prevent unnecessary and excessive expenses to the town for providing and maintain essential services and utilities; which expenses arise because of unwise use of streambanks, wetlands, and the transitional upland fringe.

8. To encourage those uses that can be appropriately and safely located on or near streambanks and in wetland areas.

9. To preserve and enhance those aesthetic values associated with the ponds, streams and wetlands of this town.

B. District Boundaries

1. The New Boston Wetlands and Stream Corridor Conservation District is defined as those areas in New Boston that contain, or are within the setback distances prescribed herein from perennial streams, and rivers; Great Ponds, ponds,

and lakes; poorly drained soils; and wetlands including bogs, marshes, and vernal pools, as defined herein, or by Statute.

- a. Wetlands are defined, consistent with State and Federal law, as areas inundated or saturated by surface water or groundwater at a frequency or duration sufficient to support, and that under normal circumstances, do support a prevalence of vegetation typically adapted for life in saturated soil conditions. See RSA 482-A:2, X; 674:55; and Env-Wt 301.01(a), (c), (d), (f).
- b. Perennial Streams shall mean a water course in a well defined channel that contains water year round during a year of at least average precipitation. A perennial stream exhibits typical biological, hydrological, and physical characteristics commonly associated with the continuous conveyance of water.
- c. Vernal Pool shall mean a confined basin depression which, at least in most years, holds water for a minimum of two continuous months during the spring and/or summer, provides essential breeding habitat for certain amphibians and invertebrates, and is free of adult fish populations.
- d. This section shall **not** apply to isolated wetlands of less than 2,000 square feet, nor to erosion control structures such as sediment basins and diversion ditches, nor to low-impact development practices such as bio-filters, detention and retention ponds, infiltration trenches, and drainage swales.

2. To supplement and assist with locating, but not to define the District as defined above, the map designated as the "Town of New Boston Wetlands and Stream Corridor

Conservation District Map" as it may be, from time to time, updated is hereby deemed to be a part of the official Zoning Map of the Town of New Boston.

3. The location and limits of wetlands shall be determined through field delineation done by a NH Certified Wetland Scientist, performed consistent with the State of New Hampshire's approved method codified at Env-Wt 301.01 (a), (c), (d), (f) as it may hereafter be, from time to time, amended.

C. General Provisions

1. Boundary Appeals. In the event that the Building Inspector or the Conservation Commission questions the validity of the boundaries of a wetland area on a specific parcel of land, or upon the written petition of the owner or any abutter of the said property to the Planning Board, the Board may call upon the services of a certified wetland scientist to examine said area and report his or her findings in writing to the Planning Board for the determination of the boundary. The cost of such an appeal shall be borne by the applicant.

"Certified Wetland Scientist" means a person qualified in wetland delineation and mapping who is so licensed and certified by the State of New Hampshire Joint Board of Licensure and Certification.

2. Building Site Location and Lot Size Determination. Areas designated as having "poorly drained soils" may be used to fulfill up to 25% of the minimum lot size required by town ordinances and subdivision regulations, provided that the minimum non-wetland area is contiguous and sufficient in size and configuration to adequately accommodate the primary structure and all required utilities such as sewage disposal and water supply, including primary and auxiliary leach field locations. This minimum contiguous dryland area shall be the required building site with accommodating utilities thereon. All

contiguous areas shall be a minimum of 50 feet in width in order to be considered contiguous. Building envelopes may be required to be shown on the subdivision or site plans at the discretion of the Planning Board. Backlots, which are allowed in the R-A district, shall be required to comply only with the minimum area requirements of a frontlot.

No part of areas designated as having “very poorly drained” soils, or bodies of water, may be used to satisfy minimum lot size.

At the discretion of the Planning Board, the determination of the minimum lot size may be based upon either a delineation of the poorly drained soils performed by a Certified Wetland Scientist, or a site specific soil survey conducted by a Certified Soil Scientist. The cost of such an appeal shall be borne by the applicant.

"Certified Soil Scientist" means a person qualified in soil classification and mapping who is so licensed and certified by the State of New Hampshire Joint Board of Licensure and Certification.

“Poorly drained” soils shall mean those soils so classified consistent with “Field Indicators for Identifying Hydric Soils in New England”, Version 3, April 2004, as it may be from time to time revised and updated.

“Very poorly drained” soils shall mean those soils so classified consistent with “Field Indicators for Identifying Hydric Soils in New England”, Version 3, April 2004, as it may be from time to time revised and updated. “Very poorly drained” soils are indicative of wetlands.

3. Changing Water Levels in Wetland Areas. No person shall raise or lower any water level within a designated wetland area by dredging, filling, creating, or removing any man-made or naturally occurring

dam or obstruction unless and until all necessary permits to do so have been applied for and issued by all appropriate authorities having jurisdiction. In addition to any other penalties, if any wetland area should be drained or filled without the necessary permits therefor having been obtained the area so drained or filled shall continue to be designated a wetland area unless and until all necessary permits have been issued, and a written determination is made by the USDA Natural Resource Conservation Service stating that the area in question no longer qualifies for wetlands designation.

4. Setback Distances:

- a. No septic tank or leach field shall be constructed or installed within 75 feet of any perennial stream, pond, or wetland, or within 50 feet of any poorly drained soils.
- b. No new structure, as defined in Section 602 of this Ordinance, shall be constructed within 50 feet of any perennial stream, pond, lake or wetland; provided that the Planning Board may, at its discretion, and considering any input from the Conservation Commission, increase this setback to a maximum of 100' based on soil science and the following considerations:
 1. When the water resource to be protected is within the Groundwater Resource Conservation District; see Section 204.7.
 2. When the water resource to be protected is a headwater stream, to protect trout and salmon habitat.
 3. When the water resource to be protected is a current or potential future drinking water supply for the Town.
 4. When the water resource to be protected is a wetland of a type particularly sensitive to the addition

of nutrients, such as a bog, fen, or Atlantic White Cedar swamp.

5. When the water resource to be protected is a known or suspected habitat for threatened or endangered species.

6. When the water resource to be protected is a Prime Wetland, designated as such under RSA 482-A:15; on a list as may be from time to time created and updated by New Boston.

At the discretion of the Planning Board a non-foundation structure may be constructed within the designated set back specified herein.

c. Where existing, a natural woodland or vegetative buffer shall be maintained within the setback designated in Paragraph C.4.b. above, between the new structure and any perennial stream, pond, lake or wetland.

1. A natural woodland or vegetative buffer means a forested or vegetated area consisting of various species of indigenous trees, saplings, shrubs, and ground covers in any combination and at any stage of growth. For the purposes of this section, "maintained" shall mean the avoidance of clear cutting or complete removal or replacement with a lawn; however, clearing of some undergrowth, limited non-lethal limbing of trees to clear a view, the creation of foot paths to the water, the replacement of some shrubs with other native species of groundcover, and the removal of diseased or dangerously damaged trees shall be permitted so long as such actions preserve the natural root systems of the trees and an understory vegetated by native species of shrubs and groundcovers.

d. For the purpose of these setbacks, distances shall be measured as follows: for natural ponds, from the ordinary high water mark; for artificially impounded

fresh water bodies, from full pool as measured from the elevation of the spillway crest; for perennial streams, from the ordinary high water mark.

- e. The purposes of these setbacks shall be to preserve the functions and values of our wetlands, surface, and ground waters, by minimizing alteration or destruction thereof by filling or dredging, erosion, preventing siltation and turbidity, stabilizing soils, preventing excess nutrient and chemical pollution, maintaining natural water temperatures, maintaining a healthy tree canopy and understory, preserving fish, amphibian, and wildlife habitat, and respecting and preserving the natural ecosystems and resources we wish the next generations to enjoy as much as we do.
- f. The above setback distances are based on the “Buffers for Wetlands and Surface Waters, a Guidebook for New Hampshire Municipalities”, May, 1997.

D. Permitted Uses

- 1. Poorly Drained Soils. Permitted uses in areas of poorly drained soils are as follows:
 - a. Agriculture, including grazing, hay production, truck gardening and silage production provided that such use is shown not to cause significant increases in surface or groundwater contamination by pesticides or other toxic or hazardous substances and that such use will not cause or contribute to soil erosion.
 - b. Forestry and tree farming to include the construction of access roads for said purpose.
 - c. Wildlife habitat development and management.
 - d. Recreational uses consistent with the purpose and intent of this Section as defined in Part A.
 - e. Conservation areas and nature trails.

- f. Water impoundment and the construction of well water supplies.
 - g. Drainage ways to include streams, creeks, or other paths of normal runoff water and common agricultural land drainage.
 - h. Any use otherwise permitted by the Zoning Ordinance and state and federal laws that does not involve the erection of a structure or that does not alter the surface configuration of the land by the addition of fill or by dredging except as a common treatment associated with a permitted use.
 - i. If roads or other access ways are required in order to plant or harvest agricultural or forest products, or if pipelines have to be buried or poles or transmission towers have to be erected, and if access ways have to be provided to allow construction and future maintenance, and if dredging and filling is required, then a Conditional Use Permit shall be required under the provisions of Part E to cover the dredging and filling.
2. Very Poorly Drained Soils. Permitted uses in areas of very poorly drained soils, wetlands, marshes, bogs, open water and major streams are as follows:
- a. Uses specified under Part D-1 (a through h) shall be permitted except that no alteration of the surface configuration of the land by filling or dredging and no use which results in the erection of a structure, except as provided for in Part D-2 (b) below, shall be permitted.
 - b. The construction of fences, footbridges, catwalks and wharves only, provided: (1) said structures are constructed on posts or pilings so as to permit the unobstructed flow of water; (2) the natural contour of the wetland, marsh, bog, stream, or pond is preserved; and, (3) the Planning Board has reviewed

and approved the proposed construction by issuance of a Conditional Use Permit.

E. Conditional Uses

1. A Conditional Use Permit may be granted by the Planning Board (RSA 674:21,II) for the construction of roads and other access ways, and for utility pipelines, powerlines, and other transmission ways provided that all of the following conditions are found to exist:
 - a. The proposed construction is essential to the productive use of land not within the Wetlands and Stream Corridor Conservation District.
 - b. Design and construction methods will be such as to minimize detrimental impact upon the wetland, stream or pond and will include restoration of the site as nearly as possible to its original grade and condition.
 - c. No alternative route which does not cross a wetland, stream or pond or has less detrimental impact on the natural aquatic environment is feasible.
 - d. Economic advantage alone is not reason for the proposed construction.
2. Prior to the granting of a Conditional Use Permit under this Part, the applicant shall agree to submit a performance security to the Board of Selectmen. The security shall be submitted in a form and amount, with surety and conditions satisfactory to the Selectmen, to ensure that the construction has been carried out in accordance with the approved design. The security shall be submitted and approved prior to the issuance of any permit authorizing construction.
3. The Planning Board, with the concurrence of the Conservation Commission, may require the applicant

to submit an environmental impact assessment when necessary to evaluate an application made under this Part. The cost of this assessment shall be borne by the applicant. The Planning Board may also assess the applicant reasonable fees to cover the costs of other special investigative studies and for the review of documents required by particular applications.

4. A Dredge and Fill Permit from the State of New Hampshire Wetlands Board will be required prior to the Planning Board granting a Conditional Use Permit.

F. Conditional Use Permits for Non-conforming Lots

Upon application to the Planning Board, a Conditional Use Permit may be granted to permit the erection of a structure within the Wetlands and Stream Corridor Conservation District on vacant lots provided that all of the following conditions are found to exist:

1. The lot for which the Conditional Use Permit is sought is an official lot of record, as recorded in the Hillsborough County Registry of Deeds, prior to the date on which this amendment was posted and published in the Town. (December 8, 2006)
2. The use for which the Conditional Use Permit is sought cannot feasibly be carried out on a portion or portions of the lot which are outside the Wetlands and Stream Corridor Conservation District.
3. Due to the provisions of the Wetlands and Stream Corridor Conservation District, no reasonable and economically viable use of the lot can be made without the Conditional Use Permit.
4. The design and construction of the proposed use will, to the extent practical, be consistent with the purpose and intent of this Section.

5. The proposed use will not create a hazard to individual or public health, safety and welfare due to the loss of wetland, the contamination of groundwater, or other reason.

The Planning Board may themselves, or upon petition from the Building Inspector, Conservation Commission or abutters, hire a qualified consultant or consultants to prepare such studies as are necessary to determine whether the conditions set forth above have been met. The cost of such studies shall be borne by the applicant.

G. Exemption for Residential Structures

Notwithstanding other provisions of this Section, the construction of additions to one- and two-family dwellings and their associated accessory buildings, and septic systems and any legally required replacements thereof shall be permitted within the Wetlands and Stream Corridor Conservation District provided that: (1) the dwelling lawfully existed prior to March 13, 2007, (2) no part of the footprint of the addition is any closer to the protected water resource than was the existing structure, and (3) the proposed construction conforms with all other applicable ordinances and regulations of the Town of New Boston.

H. Conflicting Provisions

Should any of the provisions of this Section conflict with any other applicable provision of Federal or State law, or local Land Use Ordinance or Regulation, the provision providing the greater protection of the protected aquatic resource (pond, pool, stream, or wetland) shall apply.

YES []

NO []

Explanation for Article 3. This article proposed by the Planning Board will delete the existing Cluster Residential Development Standards section and replace it with a new Open Space Development Standards section. On a housekeeping level this new section adds reference to goals and objectives from the Master Plan; changes the definition of Common Land Area to Common Facilities; adds a

contiguity requirement for the open space; and adds definitions of Affordable Housing, Gross Area, Home Occupation and Low Impact Development. In an effort to encourage more of this type of development while retaining more open space land in town the district permits Open Space Development in the Residential-One District and removes the minimum tract size needed for an open space development while increasing the required open space from 25% to 40% and adding a section entitled "Innovative Open Space Enhancements". The minimum lot size remains one acre and the buffer area may no longer be included in the open space calculation. The required frontage changes from 100' to 150' and the allowance for two 50' rights-of-way to act as frontage is removed. The district adds a 400' maximum structure setback and prohibits the use of backlots. A requirement for consultation with the Highway, Fire and Police Departments has been added should a right-of-way or pavement width reduction be proposed.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV

SPECIAL PROVISIONS

Section 401 Cluster Residential Development Standards

Delete this section in its entirety and replace with the following:

Section 401 Open Space Development Standards

Section 401.1 Statement of Purpose

The purpose of Open Space Development is to:

- A. encourage housing consistent with the small town, rural character of New Boston while offering a range of residential living opportunities as expressed by the Housing Goal of the Town's Master Plan;
- B. implement Smart Growth principles that encourage traditional compact settlement patterns to efficiently use land, resources and infrastructure as stated by the Smart Growth Goal of the Town's Master Plan;
- C. permit greater flexibility in design and to discourage development sprawl;
- D. facilitate the economical and efficient provision of public services;

- E. provide a more efficient use of land in harmony with its natural characteristics;
- F. encourage flexible lot sizes and road design that will contribute to and enhance a rural atmosphere and maintain minimal safety design standards;
- G. preserve more usable open space, agricultural land, tree cover, recreation areas, or scenic vistas; and,
- H. to expand the opportunity for the development of a diversity of housing types, including, but not limited to, affordable housing and other subdivision options.

Section 401.2 Definitions

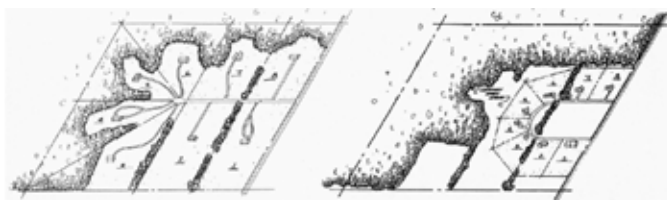
The following definitions shall apply specifically to this Section of the Zoning Ordinance:

- A. *Affordable Housing* – Housing meeting the purchase price limits of the Single Family Mortgage Program of the New Hampshire Housing Finance Agency and targeted to eligible households.
- B. *Buffer* - An area of land used to separate visibly one use from another or which acts as a separation between two land uses of different intensity.
- C. *Common Facilities* - Any and all facilities, such as playgrounds, wells, septic systems, gardens, etc. within an Open Space Development held in common ownership by the residents of the development.
- D. *Conventional Frontage and Other Dimensional Controls* - The prevailing zoning requirements as specified in Section 204.4 of this Ordinance.
- E. *Gross Area* – The total area of the tract, parcel, site, piece of land, or property which is the subject of an Open Space Development application.
- F. *Home Occupation* – An occupation conducted entirely within the dwelling or accessory building which is clearly incidental and secondary to the use of the principal structure as a dwelling unit and does not change the residential character thereof. A Home Occupation shall be differentiated from a Home Business or an Expanded Home Business as defined by other sections in this ordinance. A Home Occupation shall be carried out only by the family which resides on the premises and up to one non-family member. The activity shall not involve customer sales on the property and shall be clearly

incidental and subordinate to the use of the premises for dwelling purposes and shall not alter the general character of the neighborhood or reduce the value of any surrounding property. The activity shall result in no external evidence of the home occupation, and shall not have an adverse effect on the environment or the surrounding properties as a result of noise, odors, smoke, dust, light, soil, water or air pollution or electrical or electronic interference of any kind beyond the property wherever or whenever such might occur. In addition, there shall be no increase in traffic or demand for additional parking. All parking must take place on-site. On-street parking is prohibited. Any activity that does not meet all of the above standards shall not be considered a Home Occupation. Approval of a Home Occupation must be obtained from the Planning Board through the Non-Residential Site Plan Review process.

- G. *Homeowners Association* - A private, non-profit association, corporation, or other non-profit legal entity which is organized by the developer of an Open Space Development in which individual owners share common interests in open space and/or facilities and are in charge of preserving, managing and maintaining the common property, and enforcing certain covenants and restrictions. Membership in said association shall be mandatory for all property owners and made a required covenant in any deed issued or passed.
- H. *Low Impact Development* – is an innovative stormwater management approach with a basic principle that is modeled after nature: manage rainfall at the source using uniformly distributed decentralized micro-scale controls. The goal of low impact development is to mimic a site's predevelopment hydrology by using management and design techniques that infiltrate, filter, store, evaporate, and detain runoff close to its source. Some of these techniques include the use of landscaping and open space, bioretention facilities, dry wells, filter/buffer strips and other landscape areas, grassed swales, bioretention swales, wet swales, rain barrels, cisterns, infiltration trenches, etc. (Source: Low Impact Development Center, Beltsville, MD)

- I. *Open Space* - Land within or related to an Open Space Development, not individually owned, which is designed and intended for the common use or enjoyment of the residents of the development, or the public, which may contain such accessory structures and improvements as are necessary and appropriate for recreational purposes. A condition of Open Space Development approval shall be that open space may not be further subdivided. In addition, not less than 40% of the open space shall be developable land and a minimum of 60% of all the open space within the development shall be contiguous throughout the development.
- J. *Open Space Development* - A form of residential subdivision that permits housing units to be grouped on sites or lots with dimensions, frontages and setbacks reduced from conventional sizes, provided the density of the tract as a whole shall not be greater than the density allowed by the zoning district under existing regulations and the remaining land is devoted to open space. The following figure demonstrates the difference between a conventional subdivision and an open space subdivision.



Conventional Development
Development

Open Space

- K. *Tract* - An area, parcel, site, piece of land, or property which is the subject of a development proposal and application.

Section 401.3 Review Criteria

An Open Space Development proposal is subject to approval by the Planning Board. The Planning Board shall give particular consideration to the following minimum review criteria as addressed by the applicant in a narrative report to be submitted as part of the application:

- A. That the proposed development will be consistent with the general purpose, goals, objectives, and standards of the Town of New Boston Master Plan, Zoning Ordinance, Subdivision Regulations and Non-Residential Site Plan Review Regulations;
- B. That the proposed development complies with all applicable provisions of the Zoning Ordinance, Subdivision Regulations and Non-Residential Site Plan Review Regulations unless expressly superseded by this Ordinance;
- C. That the individual lots, buildings, streets and parking areas shall be designed and situated to minimize alteration of the natural site features;
- D. The suitability of all open space intended for recreation use or other specified uses shall be determined by the size, shape, topography and location for the particular purpose proposed, and shall be accessible to all residents of the Open Space Development, and easily accessible by foot;
- E. Open space areas shall include irreplaceable natural features located in the tract (such as, but not limited to, stream beds, significant stands of trees, individual trees of significant size, rock outcroppings, and marshes);
- F. The proposed buildings and lots will not have an undue adverse effect upon adjacent property, the character of the neighborhood, traffic conditions, utility facilities and other areas related to public health, safety and general welfare; and,
- G. Diversity and originality in lot layout and individual building design shall be encouraged to achieve the best possible relationship between development and land.

Section 401.4 General Requirements

- A. *Location* - Open Space Development shall be permitted in the R-A Residential-Agricultural District and the R-1 Residential-One District.
- B. *Permitted Uses* - An Open Space Development shall only include, single and two-family dwellings, accessory structures, incidental recreational uses, and home occupations as defined in this ordinance.
- C. *Permitted Density* – The total number of dwelling units permitted in an open space development shall be determined by dividing the total acreage being submitted for the proposed development, excluding the total acreage of wetlands, poorly drained soils and water bodies found on the property by the minimum lot size permitted in the underlying district. The Planning Board may

grant an Innovative Open Space Enhancement as provided for under Section 401.5 of this Ordinance to increase the permitted density and open space within a proposed open space development.

D. *Lot Size* - The minimum lot area per dwelling unit shall not be less than one (1) acre, except as provided for under the Innovative Open Space Enhancements in Section 401.5 of this Ordinance

E. *Buffer Area* - A buffer area having a minimum depth of one hundred (100) feet shall be provided between any proposed structure within an Open Space Development and the perimeter of the tract. This buffer area shall not be part of the required open space of the development. Whenever possible the natural vegetation shall be retained, or if required, vegetation shall be planted of sufficient size to shield the development from abutting properties.

No dwelling, accessory structure, collector or service roads or parking areas shall be permitted within the designated buffer area. However, primary roads are permitted to cross the buffer.

F. *Requirements Applicable to the External Boundaries of the Development:*

Frontage - The minimum Open Space Development frontage on a state or town-maintained road shall be one hundred and fifty (150) feet.

Yard Requirements - Yards abutting the boundaries of the entire Open Space Development site shall not be less than the minimum requirements for the zoning district.

G. *Requirements Applicable to Internal Design Features:*

Frontage - The road frontage for individual building lots within Open Space Developments shall be as shown in the table below.

Yard Requirements - The following standards shall govern building setback and height:

<u>Street Frontage</u> *	<u>Front Yard**</u>	<u>Side & Rear Yards</u>	<u>Maximum Building Height</u>	
			<u>Feet</u>	<u>Stories</u>
50'	30'	20'	35'	2.5

* The minimum frontage requirements may be further reduced by the Planning Board to allow for the use of wedge or irregularly shaped lots.

** The average depth of all front yards within an Open Space Development shall not be less than 30 feet; however, no front yard of any lot shall be less than 24 feet.

Maximum Building Setback from Street – No residential dwelling or structure shall be setback further than 400 feet from the street.
Back Lots – Back lots as defined in the Town's Zoning Ordinance shall not be permitted in an Open Space Development.

- H. *Open Space* - A minimum of 40% of the gross area of the Open Space Development shall be designated as "open space" as defined herein.

The area, configuration, and location of designated open space shall be subject to approval by the Planning Board. The land so set aside shall be provided in such a manner that it is usable for recreation or other activities, is contiguous and is reasonably accessible to all residents of the Open Space Development, or to the public where land or recreational rights have been deeded to the municipality. However, because of possible noise generation from an active recreation area, these areas shall be sited with sensitivity to surrounding development. All open space shall be part of a unified open space system which will serve to unify the development visually and functionally.

The Planning Board may permit minor deviations from these open space standards when it can be determined that: 1) the objectives underlying these standards can be met without strict adherence to them; and/or, 2) because of peculiarities in the tract of land or the facilities proposed, it would be unreasonable to require strict adherence to these standards.

- I. *Roads* - All roads shall be designed and constructed in accordance with the road specifications found in the Subdivision Regulations, as amended, except that the Planning Board may approve reductions in the required right-of-way width in consultation with the town road agent, police and fire departments. Pavement width of service roads which provide access within the development and to clustered dwelling units may be modified by the Planning Board in consultation with the town road agent, police and fire departments.
- J. *Parking* - A minimum of two (2) off-street parking spaces shall be provided for each dwelling unit, which may include garages.

Section 401.5 Innovative Open Space Enhancements

- A. *Innovative Open Space Enhancements* – The following innovative open space enhancements shall be considered and awarded by the Planning Board after the proposed open space development has met the requirements of Section 401.1 through Section 401.4 of this Ordinance. No more than 4 of

the following 8 density enhancements may be awarded to an open space development proposal at any one time. The maximum total density enhancements awarded any open space development proposal shall not exceed 20%.

- 1) Density Enhancements.
 - a. Open Space Reward. A 5% enhancement in permitted density may be awarded by the Planning Board for the provision of 50% or more open space.
 - b. Open Space Linkage Reward. A 5% enhancement in permitted density may be awarded by the Planning Board where:
 1. special trail designs are incorporated in the open space areas;
 2. the general public is granted access to the open space; and/or
 3. the open space/trail network is linked with adjoining open space/trail network on an adjoining parcel(s).
 - c. Natural Resources Reward. A 5% enhancement in permitted density may be awarded by the Planning Board where significant natural resources on the property are protected, including wetlands, steep slopes, important forests and fields, including specimen trees, other important vegetation, boulders, rock outcrops, and/or important wildlife habitats.
 - d. Agriculture Reward. A 5% enhancement in permitted density may be awarded by the Planning Board where the development protects agriculturally valuable lands and allows for agricultural use in perpetuity through an appropriate legal instrument. The affected lands must constitute a significant proportion of the open space. It is required that permission be granted in a way that reasonably provides for agricultural use; whether the lands are actually placed in agricultural use does not affect the validity of this enhancement.
 - e. Viewshed Reward. A 5% enhancement in permitted density may be awarded by the Planning Board where lands or corridors that

- contribute significantly to the visual landscape – such as open fields containing stone walls are protected.
- f. Historic Resources Reward. A 5% enhancement in permitted density may be awarded by the Planning Board where historically or architecturally significant buildings, structures or sites are preserved, restored, and/or protected, as appropriate.
 - g. Architectural Design Reward. A 5% enhancement in permitted density may be awarded by the Planning Board where architectural standards for single or two family houses are implemented to promote excellence in building design. The standards shall be established either through private covenants or as conditions of approval.
 - h. Affordable Housing Reward. A 10% enhancement in permitted density may be awarded by the Planning Board if 5% or more of the dwelling units can provide for affordable housing as defined in this Ordinance.
 - i. Other Rewards. A 5% enhancement in permitted density may be awarded by the Planning Board for the provision of at least 2 of the following measures:
 - 1. Minimized number of curb cuts onto existing Town or State maintained roads;
 - 2. The provision of through or looped streets within the development;
 - 3. Provision of village-like greens and open space;
 - 4. Implementation of low impact development practices;
 - 5. Contribution to school district or other town department to mitigate the cost of serving the project;
 - 6. Contributing to a stewardship fund to monitor the open space if donated to a non-profit organization.

Section 401.6 Open Space Ownership and Management

- A. *Open Space Ownership* - The type of ownership of land dedicated for open space purposes shall be selected by the owner, developer, or subdivider, subject to the approval of the Planning Board. Type of ownership may include, but is not necessarily limited to, the following:
- 1) Public jurisdictions or agencies, subject to their acceptance;
 - 2) Quasi-public organizations (such as the Piscataquog River Watershed Association and the Society for the Protection of New Hampshire Forests), subject to their acceptance;
 - 3) Homeowner or cooperative associations or organizations;
 - 4) Shared, undivided interest by all property owners in the subdivision.
- B. *Homeowners Association* - Any common areas or common facilities within an Open Space Development shall be permanently protected by covenants and restrictions running with the land and shall be conveyed by the property owner(s) to a homeowners association or other legal entity under the laws of the State of New Hampshire, or may be deeded to the municipality with a trust clause insuring that it be maintained as open space, or to a private nonprofit organization, the principal purpose of which is the conservation of open space.

If common areas or common facilities are not dedicated to the general public use, they shall be protected by legal arrangements, approved by the Planning Board after legal review by town counsel, sufficient to assure their preservation, maintenance and management. Such approval shall take place prior to approval of the development. The cost of legal review shall be borne by the applicant or the developer. Any proposed change in such articles of association or incorporation shall require the prior written approval of the Planning Board.

Covenants or other legal arrangements shall specify ownership of the common land; responsibility for maintenance; compulsory homeowner's association membership and tax assessment provisions; guarantees that any association formed to own and maintain the open space development will not be dissolved without the consent of the Planning Board.

All lands and improvements shall be described and identified as to location, size, use and control in the restrictive

covenant. These restrictive covenants shall be written so as to run with the land and become a part of the deed of each lot or dwelling unit within the development.

- C. *Maintenance of Open Space* - The person(s) or entity identified in Section 401.6, A as having the right to ownership or control over open space shall be responsible for its continuing upkeep and proper maintenance.
- D. *Current Use Limitation* - For purposes of this ordinance, the open space areas and natural areas in an approved development are considered to be part of the residential use of such development and shall not be considered to be "open space land", "farmland", "forest land", "wetland", "recreational land", "floodplain", or "wild land" within the meaning of New Hampshire RSA 79-A. The Planning Board shall require, as a condition for approval of an Open Space Development, that all deeds transferring any interest in the real property included in said development, specify that the open space will not qualify for current use treatment due to the operation of RSA 79-A:7(V)(b), since the same was used in satisfaction of density, setback, or other local, state or federal requirements leading to approval of this plan.

YES []

NO []

Explanation for Article 4. This article proposed by the Planning Board will add language that would include the fencing or barrier around a swimming pool in the definition of structure. This will mean that a building permit will be required for said fence/barrier.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI

DEFINITIONS

Section 602 Term Definitions

Structure: Amend this definition by adding the words indicated in bold italics: "Anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Structure includes, but is not limited to a building, swimming pool ***and***

associated barrier/fence, manufactured home, billboard, or poster panel. It shall not include a minor installation such as a fence six feet or less in height, mail box, flagpole or accessory building of 100 square feet or less."

YES []

NO []

Explanation for Article 5. This article proposed by the Planning Board will update the New Boston Floodplain Development Ordinance with required amendments from the Federal Emergency Management Agency to maintain compliance with the National Flood Insurance Program regarding the Flood Insurance Study and Flood Insurance Rate Maps for Hillsborough County.

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Floodplain Development Ordinance as proposed by the Planning Board?

ITEM I Definition of Terms

Development: Amend this definition by adding the words indicated in bold italics: "Development means any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operations *or storage of equipment or materials.*"

Manufactured Home: Amend this definition by adding the words indicated in bold italics: "Manufactured Home means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days. *This includes manufactured homes located in a manufactured home park or subdivision.*"

Add a new definition as follows: "Manufactured Home Park or Subdivision means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale."

Add a new definition as follows: "New Construction means, for the purposes of determining insurance rates, structures for which the "start

of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, *new construction* means structures for which the *start of construction* commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures."

Regulatory floodway: Amend this definition by adding the words indicated in bold italics and deleting the words indicated in strikethrough: "Regulatory floodway means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without *cumulatively* increasing the water surface elevation *more than a designated height*. ~~These areas are designated as floodways on the Flood Insurance Rate Map (FIRM).~~"

Add a new definition as follows: "Violation means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44 CFR § 60.3 (b)(5), (c)(4), (c)(10), (d)(3), (e)(2), or (e)(5) is presumed to be in violation until such time as that documentation is provided."

ITEM VII

Amend Section 1. by changing the reference to "Wetlands Board" to "Wetlands Bureau" and the reference to "Environmental Services Department" to "Department of Environmental Services" in the first sentence so that the sentence reads as follows: "In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the Building Inspector, in addition to the copies required by the RSA 482-A:3."

Amend Section 3. by deleting the last sentence "In zone A the Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that development meet the floodway requirements of this section." so that the section reads as follows: "Along watercourses with a

designated Regulatory Floodway, no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not result in any increase in flood levels within the community during the base flood discharge."

Amend Section 4. by replacing the words "Along watercourses that have not had a Regulatory Floodway designated" with the words "Until a Regulatory Floodway is designated along watercourses," in the first line so that the section reads as follows: "Until a Regulatory Floodway is designated along watercourses, no new construction, substantial improvements, or other development (including fill) shall be permitted within zone AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community."

Add a new Section 5. to read as follows: "The Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in zone A meet the following floodway requirement. "No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge."

YES []

NO []

Explanation for Article 6. Use of debit and credit cards is widespread. The town will be exploring the option of allowing payment for town related expenses by these cards. But before use of the cards can be considered, townspeople must vote to give town officials approval to possibly use credit and debit cards as a payment option. This is because the fees related to card usage, normally absorbed as a cost of doing business, must be passed on to the user for most municipal expenses.

Article 6. To see if the Town will approve adoption of an ordinance under RSA 39 authorizing the treasurer or other municipal officials to **accept payment of local taxes and other fees by use of debit/credit cards** following the provisions in RSA 80:52-c. Fees associated with credit card use may be added to the amount otherwise due and shall be disclosed at the time of billing. (majority vote required)

YES []

NO []

Explanation for Article 7. The elderly exemption amounts are being increased by the average amount property values increased due to the town revaluation to keep the value of the exemption as previously established.

Article 7. Shall we **modify the elderly exemptions** from property tax in the Town of New Boston, based on assessed value, for qualified taxpayers as defined in RSA 72:39-b, to be as follows: for a person 65 years of age to 74 years, \$88,000; for a person 75 years of age to 79 years, \$121,000; for a person 80 years of age or older, \$176,000. To qualify, a person must have been a New Hampshire resident for at least 3 consecutive years preceding April 1, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$21,000, or if married, a combined net income of less than \$30,000; and own net assets not in excess of \$66,000, excluding the value of the person's dwelling with the associated 2 acre house lot. (majority vote required)

YES []

NO []

Explanation for Article 8. The disability exemption amount is being increased by the average amount property values increased due to the town revaluation to keep the value of the exemption as previously established. The eligibility requirements are being adjusted (higher income and asset limits are being allowed) to be in line with those required for the elderly exemption.

Article 8. Shall we **modify the disabled exemption** from property tax in the Town of New Boston? The exemption, based on assessed value, for qualified taxpayers as defined in RSA 72:37-b, shall be \$70,400. To qualify, the person must have been a New Hampshire resident for at

least 5 years preceding April 1, and own and occupy real estate individually or jointly, or if the estate is owned by a spouse, they must have been married at least 5 years. In addition, the taxpayer must have a net income of not more than \$21,000 or, if married, a combined net income of not more than \$30,000, and own net assets not in excess of \$66,000 excluding the value of the person's dwelling with the associated 2 acre house lot. (majority vote required)

YES []

NO []

Explanation for Article 9. The blind exemption amount is being increased by the average amount property values increased due to the revaluation to keep the value of the exemption as previously established. The law does not set any income or asset standards to qualify for this exemption.

Article 9. Shall we **modify the exemption** from the property tax in New Boston **for the blind**? The exemption, based on assessed value, for qualified taxpayers as defined in RSA 72:37, shall be \$33,000. (majority vote required)

YES []

NO []

Explanation for Article 10. The operating budget includes routine recurring expenses related to staffing and salaries, benefits, supplies, utilities, maintenance, repairs, and the like required for the day-to-day operation of town departments. This year's budget is up by 9.5% or \$297,000. For specifics, see the town department budgets printed elsewhere in the Town Report. Very roughly, the increase reflects a 3% rate of inflation, the high cost of petroleum (this affects fuel cost, paving expense, material costs such as plastic pipe), and the need for additional services due to population growth reflected as more people in a department or more hours of operation.

Article 10. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, four hundred twenty six thousand, five hundred and twenty-three dollars (\$3,426,523)**. Should this article be defeated, the default budget

shall be three million, one hundred seventy-seven thousand, two hundred and twenty-one dollars (\$3,177,221) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (majority vote required) (Selectmen and Finance Recommend)

Note: This operating budget article does not include appropriations in ANY other warrant article.

YES []

NO []

Explanation for Article 11. The global warming article is a petitioned article.

Article 11. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and the economy of New Hampshire and to the future well being of the people of New Boston. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of New Boston encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. (Petitioned Warrant Article) (majority vote required)

YES []

NO []

Explanation for Article 12. One of the more active committees formed after the “New Boston Speaks” meetings focused on roadway safety and issues such as sidewalks. Through the efforts of the Southern NH Planning Commission the committee competed for federal funds directed at improving facilities for walking, biking, etc. and won a grant for a foot bridge to link the lower village with the center of town.

The grant is for \$150,000 with an 80/20 federal/town cost share. Engineering can start as soon as 2007 but the funds to build the bridge will not be available until 2010. At that time, another warrant article will be put forth to raise the funds for the construction.

Article 12. To see if the Town will vote to raise and appropriate twenty-four thousand dollars (\$24,000) with 80% or nineteen thousand two hundred dollars (\$19,200) being funded by a grant and 20% or **four thousand eight hundred dollars (\$4,800)** to be funded from taxation **to cover design, engineering, and any right of way costs associated with a foot bridge** over the Piscataquog River linking land just down from the Mill Pond conservation area to property in back of the New Boston Tavern. Total cost of the project (engineering and construction) is estimated to be one hundred-fifty thousand dollars (\$150,000) with 80% (\$120,000) covered by the grant and 20% (\$30,000) by taxation. This will be a non-lapsing appropriation per RSA 37:7 VI and will not lapse until 2012 or until the bridge is built. (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 13. The Central School is the town’s emergency shelter. Currently, the emergency generator in use is a World War II vintage diesel generator. It requires constant maintenance, can only be operated by a few people, and as time passes fewer parts are available. It is felt a more user friendly and reliable generator is called for. Grants are available but the town already received a grant for the generator at the Police Station (the command center in case of an emergency) thus we are no longer eligible.

Article 13. To see if the Town will vote to raise and appropriate **twenty-nine thousand dollars (\$29,000) for the purchase and installation of a replacement emergency generator** at the New Boston Central School. (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 14. This article requests \$8,000 to have Southern New Hampshire Planning Commission develop a quantitative model which the town can use to better understand and quantify the fiscal consequences of new subdivisions as they are constructed within the community and to assess the usefulness of developing impact fees for the town in the future.

Article 14. To see if the Town will vote to raise and appropriate **eight thousand dollars (\$8,000) to hire Southern NH Planning Commission to conduct a Fiscal Impact Analysis and Impact Fee Feasibility Study** for the Town of New Boston (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 15. The town has two transfer trailers and they are hauled to a solid waste facility in Penacook, NH. The one being replaced is from 1988. The new trailer will be a tri-axle unit allowing us to haul larger loads thus saving on trucking costs.

Article 15. To see if the Town will vote to raise and appropriate **sixty-five thousand dollars (\$65,000) for a trailer to haul our solid waste from the Transfer Station** replacing a 1988 trailer. (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 16. The Recreation Department van is old and in need of replacement. Consideration was given to renting a small bus or van when needed. That proved to be expensive and very inconvenient because over the next decade the department sees their programming calling for an ever-greater use of a van. The van would continue to be available to other town departments. A used van was decided upon because it will save at least \$10,000 over a new one and given the expected usage per year, a used van should last the 10 years or so desired.

Article 16. To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to **replace the 1992 van used by the Recreation Department** with a newer used van, the Recreation Revolving Fund paying 30% of the cost (not to exceed \$6,000) and the Town **to fund from taxation 70% of the cost (not to exceed \$14,000).** (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 17. We rotate the front line ambulance on an eight year time frame based largely on two factors: vehicle usage and technology changes. By this time the vehicle is getting tired and changes in medical technology are calling for revisions to what we need in the ambulance. Part of the funding for this replacement comes from the capital reserve fund established for fire department vehicle replacements plus the \$90,000 we normally place in the Fire Department Vehicle capital reserve fund each year (except this year it will be spent right away).

Article 17. To see if the Town will vote to raise and appropriate one hundred forty-nine thousand dollars (\$149,000) for an **ambulance (to replace the 1999)** and authorize the withdrawal of fifty-nine thousand dollars (\$59,000) from the Capital Reserve Fund created for this purpose. The balance of **ninety thousand dollars (\$90,000) is to come from taxation.** (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 18. The Town Hall is structurally sound but to meet future needs requires systems updates and a better first floor layout. Plans also call for an elevator so the second floor could also be better used (most likely for meeting space). The \$400,000 total cost was seen as less expensive than building a new facility. It also preserves and continues in use a building of historical significance to the town. A 2011 renovation is planned with funds put away in a capital reserve fund as the method of funding. The CRF was begun last year.

Article 18. To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000) to be placed in the existing Capital Reserve Fund for the renovation of the Town Hall.** (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 19. Every five years the town, by law, must perform a town-wide revaluation. A less expensive “update”(the revaluation process without the home inspection component) was performed in 2006 and funded through a capital reserve fund. The plan is to continue to place funds in that account so there will be sufficient monies to cover the cost of a full revaluation in 2011. Based on the expected going rate for this type of work (\$72/parcel) and an estimated number of parcels by 2011 of 2,750 (there are 2,325 today) the anticipated cost is near \$200,000.

Article 19. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000) to be placed in the existing Capital Reserve Fund for the revaluation of the community.** (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 20. Funding for the replacement of the 1-ton we now have (a 2001) was not built into the capital reserve fund for the highway trucks. Thus funding was begun last year with another portion this year and one more in 2008 with a purchase in 2008. The original plan was to buy the truck this year but due to emissions changes in 2007 the cost has increased plus some other manufacturers are entering the 1-ton market and we want the opportunity to explore those.

Article 20. To see if the Town will vote to raise and appropriate **thirty thousand dollars (\$30,000) toward the replacement of the 2001 Highway Department 1-ton truck.** This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until 12/31/11 or until the truck is purchased. (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 21. This wetland area of Bedford Road has some large and very old culverts that need to be replaced and then the road will be paved from where we left off this year, out to Chestnut Hill Road. It will be a two to three year project requiring additional appropriations in order to complete all the work that must be done.

Article 21. To see if the Town will vote to raise and appropriate **seventy-five thousand dollars (\$75,000) to continue improvements on the portion of Bedford Road that crosses the wetland area before intersecting with Chestnut Hill Road.** This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until 2009 or until the project is completed. (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 22. In the past each piece of Highway Department heavy equipment had its own capital reserve fund. Those individual ones are now being combined into one account to cover replacement of the grader, the backhoe, and the loader. The next planned purchase is in 2010.

Article 22. To see if the Town will vote to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 for the purposes of **funding the Highway Department’s Heavy Equipment needs** and to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the fund.** (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 23. The Highway Truck capital reserve fund will cover future 1-tons plus one 10-wheel dump truck and two 6-wheel dump trucks. The dump trucks see front line use for about 15 years and then are kept another 5 years or better as plow trucks and general back up. The next planned purchase is in 2009.

Article 23. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund for Highway Department Trucks.** (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 24. Gregg Mill Bridge dates from the 1930's and is planned for replacement under the state bridge aid program in 2012. Between now and then the town share will be funded through a capital reserve fund. About three years before construction the engineering will commence, the bridge will be designed the next year and the job bid so by 2012 construction can commence.

Article 24. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000) to be placed in the existing Capital Reserve Fund** established for the eventual **replacement of the Gregg Mill Road bridge** under the state bridge aid program (80/20 state/town cost sharing). (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 25. Lyndeborough Road Bridge is scheduled for construction under the state bridge aid program in 2010 with a game plan over a three-year period as described in the previous article.

Article 25. To see if the Town will vote to raise and appropriate **twenty thousand dollars (\$20,000) to continue the funding for the eventual replacement of the single lane bridge on Lyndeborough Road** nearest to the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until 2012 or until the project is complete. (majority vote required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 26. The cemetery has been expanded and there is currently \$1,364 left in the capital reserve fund. The municipal budget law requires a vote of the town to discontinue and closeout a CRF. Funds lapse back into the general fund as a revenue. These revenues serve to reduce the amount that must be raised by taxes to fund town operations.

Article 26. To see if the Town will vote to **discontinue the Cemetery Expansion Capital Reserve Fund**. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town’s general fund. (majority vote required) (Selectmen and Finance Recommend)

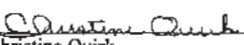
YES []

NO []

Article 27. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 29th of January in the year of our Lord two thousand and seven.


David Woodbury, Chairman

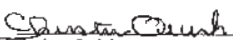

Christine Quirk



Gordon Carlstrom



A true copy of Warrant – Attest


David Woodbury, Chairman


Christine Quirk


Gordon Carlstrom

New Boston Board of Selectmen

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2007REV

BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
CLU TAXES			
CLU TAXES-CURRENT	100,000	287,714	150,000
TOTAL** CLU TAXES	100,000	287,714	150,000

YIELD TAXES			
YIELD TAXES - CURRENT	48,000	51,074	28,000
TOTAL** YIELD TAXES	48,000	51,074	28,000

GRAVEL TAXES			
EXCAVATION TAX(2CT.YIELD)	7,500	7,570	9,500
TOTAL** GRAVEL TAXES	7,500	7,570	9,500

INTEREST & COSTS			
INTEREST & PENALTY - ALL TAX ACCOUNTS	50,000	54,285	55,000
TOTAL** INTEREST & COSTS	50,000	54,285	55,000

BUISNESS LICENSES & PERMITS			
U.C.C. FILINGS	1,500	1,560	1,500
LICENSE TO SELL FIREARMS	0	0	0
TOTAL** BUSINESS LICENSES & PERMITS	1,500	1,560	1,500

PERMITS & FEES			
MOTOR VEHICLE PERMITS(DECALS)	900,000	881,762	880,000
BUILDING PERMITS	45,000	45,326	55,000
ELECTRICAL PERMITS	0	2,030	0
PLUMBING PERMITS	0	2,310	0
POOL PERMITS	0	320	0
DEMOLITION PERMITS	0	170	0
BURNER PERMITS	0	560	0
SIGN PERMITS	0	140	0
DREDGE AND FILL FEES	0	0	0
GRAVEL PIT PERMITS	0	625	0
TRAILER PERMITS	0	78	0
JUNKYARD PERMITS	0	25	0
CLU RECORDING FEES	0	33	0
DOG LICENSES	7,000	7,349	7,300
DOG LICENSES FINES	0	2,889	1,500
MARRIAGE LICENSES	0	0	0
BIRTH CERTIFICATES	0	353	0
MARRIAGE CERTIFICATES	0	105	0

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2007REV

BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006	2006	2007
	BUDGET	ACTUAL	REQUESTED
PERMITS & FEES, CON'T.			
DEATH CERTIFICATES	0	0	0
FILING FEES	0	7	0
TITLE FEES	2,400	2,082	2,000
MUNICIPAL AGENT FEES	25,000	26,674	25,000
ANIMAL POP CONTROL FEES	0	1,786	0
TELEPHONE POLE PETITIONS	0	180	0
DREDGE FEES	0	0	0
MAIL IN REGISTRATION FEES	6,000	6,234	6,000
MARRIAGE LICENSE FEES (STATE)	0	0	0
VITAL STATISTIC FEES (STATE)	0	0	0
TOWN CLERK MISCELLANEOUS	0	86	0
BOAT REGISTRATION	1,500	1,504	1,500
PLANNING BOARD FEES	20,000	28,749	25,000
NRSPPR FEES	3,500	4,745	3,500
BOOK & STAMP FEES	0	49	0
Z.B.A. FEES	500	880	500
DRIVEWAY PERMITS (PLANNING BOARD)	1,000	878	1,000
REGISTRY OF DEEDS	0	0	0
PISTOL PERMITS	500	331	800
TOTAL** PERMITS & FEES	1,012,400	1,014,687	1,009,100

FEDERAL GRANTS

FEDERAL GRANTS	171,000	122,593	12,000
TOTAL** GRANT REVENUE	171,000	122,593	12,000

REVENUE FROM NH GOVERNMENT

SHARED REVENUES BLK. GRANTS (NH)	22,462	35,693	20,000
ROOMS & MEALS TAX REVENUES (NH)	192,278	192,278	185,000
HIGHWAY BLOCK GRANTS	161,615	161,615	155,800
FOREST LAND REIMBURSEMENTS	250	250	250
GRANTS & REIMBURSEMENTS	0	0	0
TOTAL** REVENUE FROM NH GOVERNMENT	376,605	389,836	361,050

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2007REV

BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 REQUESTED
DEPARTMENT REVENUES			
INCOME - TRANSFER STATION	0	0	0
ALUMINUM CAN REVENUE	16,000	16,727	12,000
ALUMINUM SCRAP REVENUE	0	0	0
BATTERY REVENUE	0	174	100
CARDBOARD REVENUE	4,000	5,792	4,000
CLOTHING REVENUE	0	0	0
GLASS REVENUE	0	0	0
METAL REVENUE	1,200	2,880	2,500
PAPER REVENUE	8,000	11,417	7,500
PLASTICS REVENUE	10,000	5,803	7,000
TIN CAN REVENUE	0	1,167	900
TIRE/FRIG. DISPOSAL REVENUE	2,700	2,233	2,500
CONSTR. DEBRIS/DEMO DISPOSAL	20,000	25,889	25,000
TRANSFER STATION-MISC/DONATION	1,800	3,094	1,800
TRANSFER: COMM. HAULER FEE	5,000	4,101	2,000
INCOME - POLICE DEPT	5,000	5,687	5,000
INCOME - RECREATION DEPT	0	0	6,000
WITNESS FEES - POLICE DEPT	0	0	0
POLICE DEPT - SPECIAL DETAILS	1,600	2,516	0
INCOME - FIRE DEPT	2,000	2,415	10,500
FIRE DEPT - SPECIAL DETAILS	0	0	0
INCOME - HIGHWAY DEPT	0	0	0
TOTALS** DEPARTMENT REVENUE	77,300	89,895	86,800

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2007REV

BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006	2006	2007
	BUDGET	ACTUAL	REQUESTED
SALE OF TAX DEED PROPERTY			
SALE OF TAX DEEDED PROPERTY	0	0	0
TOTAL** SALE OF TAX DEEDED PROPERTY	0	0	0
INTEREST REVENUES			
CHECKING ACCOUNT INTEREST	25,000	31864	35,000
NHPDIP INTEREST	95,000	115,860	115,000
TOTAL** INTEREST REVENUES	120,000	147,724	150,000
COURT FINES			
COURT FINES	0	50	0
TOTAL** COURT FINES	0	50	0
INSURANCE REVENUES			
HEALTH INSURANCE REIMBURSEMENT	0	0	0
MISC. INSUR. REFUNDS/DIVIDENDS	0	0	0
TOTAL** INSURANCE REVENUES	0	0	0
WELFARE REVENUES			
WELFARE RECEIPTS	0	0	0
TOTAL** WELFARE RECEIPTS	0	0	0
GIFTS/DONATIONS			
GIFTS/DONATIONS	0	0	0
TOTAL** GIFTS/DONATIONS	0	0	0

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2007REV

BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006	2006	2007
	BUDGET	ACTUAL	REQUESTED
MISCELLANEOUS REVENUES			
TELEPHONE BOOTH COMMISSIONS	0	0	0
CABLE TV ROYALTIES	8,000	13,503	15,000
MAILING LISTS/LABELS	0	0	0
ELDERLY TAX DEFERRAL PAY-OFF	0	0	0
GRAVEL PIT HEARINGS	0	0	0
TRAILER HEARINGS	0	0	0
MISCELLANEOUS COPY MONEY	500	692	500
I.R.S. REFUNDS	0	1	0
TOWN HALL CELL TOWER	0	0	0
C.L.U. BOOKLETS	0	0	0
CONSERVATION LAND REVENUES	0	0	10,000
TOWN FOREST MAINTENANCE FUND	0	0	0
MISCELLANEOUS REVENUES	2,500	739	2,500
VOTER CHECKLIST	0	0	0
NSF CHECK CHARGES	0	27	0
MASTER PLAN BOOKLETS	0	0	0
PLANNING BOARD MISCELLANEOUS	0	102	0
TOTAL** MISCELLANEOUS REVENUES	11,000	14,860	28,000
FROM CAPITAL RESERVES			
FROM CAPITAL RESERVE FUNDS	46,800	46,870	59,000
TRANS FROM TRUST/AGENCY FUNDS	2,000	2,403	2,000
TOTAL** FROM CAPITAL RESERVES	48,800	49,274	61,000
PROCEEDS FROM LONG TERM BONDS	0	0	0
TOTAL** BUDGET TOTAL	2,024,105	2,231,121	1,951,950

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
EXECUTIVE			

SELECTMEN'S OFFICE - ADMINISTRATION			
BOARD OF SELECTMEN	6,350	6,350	6,600
TOWN ADMINISTRATOR	51,350	51,396	54,050
TOWN OFFICE CLERICAL	76,525	71,962	81,225
TOWN OFFICE OVERTIME	1,000	67	200
MILEAGE/CONFERENCES	400	919	800
ADVERTISING	1,500	1,496	1,500
OFFICE EQUIPMENT REPAIRS/MAINT.	6,000	5,247	5,600
PRINTING	25	34	25
DUES & SUBSCRIPTIONS	3,700	3,544	3,900
REGISTRY OF DEEDS	200	74	200
OFFICE SUPPLIES/EQUIPMENT	4,200	4,534	3,500
POSTAGE	1,275	1,527	950
MISCELLANEOUS	2,000	160	2,000
TOTAL** SELECTMEN'S OFFICE-ADMINISTRATION	154,525	147,310	160,550
SELECTMEN'S OFFICE - TOWN MEETING EXPENSES			
TOWN MODERATOR	400	400	220
P.A. SYSTEM RENTAL	100	100	100
TOWN REPORT EXPENSES	3,800	3,632	3,000
TOTAL** SELECTMEN'S OFFICE-TOWN MEETING EXP	4,300	4,132	3,320

TOTAL EXECUTIVE	158,825	151,442	163,870

ELECTIONS & REGISTRATIONS

TOWN CLERK'S OFFICE - ADMINISTRATION			
DEPUTY TOWN CLERK	13,425	14,328	14,900
TOWN CLERK	22,100	23,155	25,980
ELECTIONS & REGISTRATIONS OVER TIME	345	853	235
MILEAGE/CONFERENCES	1,200	346	1,200
OFFICE EQUIPMENT REPAIRS/MAINT	1,300	893	200
MAIL-IN REGISTRATION PROGRAM	2,000	2,692	2,750
DUES & SUBSCRIPTIONS	250	335	260
OFFICE SUPPLIES	625	994	1,200
POSTAGE	1,300	1,223	1,300
MISCELLANEOUS	200	0	200
TOTAL** TOWN CLERK'S OFFICE - ADMINISTRATION	42,745	44,818	48,225

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2007 EXP
BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
TOWN CLERK'S OFFICE - ELECTION EXPENSES			
SUPERVISORS OF CHECKLIST	1,400	1,383	650
BALLOT CLERKS	1,500	1,228	690
ADVERTISING	105	21	35
VOTING BOOTH EXPENSES	0	215	200
PRINTING BALLOTS/CODING	2,100	3,061	2,400
MISCELLANEOUS	1,000	827	250
TOTAL** TOWN CLERK'S OFFICE - ELECTION EXPENSES	6,105	6,736	4,225

TOTAL ELECTIONS & REGISTRATIONS	48,850	51,554	52,450
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FINANCIAL ADMINISTRATION			
BOOKKEEPER	20,265	17,877	21,350
FINANCIAL ADMINISTRATION OVERTIME	0	0	0
MILEAGE/CONFERENCES	850	1,146	1,200
MUNICIPAL SOFTWARE EXPENSE	15,500	13,875	15,700
PRINTING	1,275	1,055	1,275
OFFICE SUPPLIES	1,500	1,646	1,600
AUDIT	9,000	8,800	9,500
DEPUTY TAX COLLECTOR	350	350	360
TAX COLLECTOR	11,600	10,350	13,750
DUES & SUBSCRIPTIONS	45	45	45
REGISTRY OF DEEDS	1,600	1,613	1,600
POSTAGE	3,500	3,212	3,500
TREASURER	2,400	2,400	2,470
TOTAL FINANCIAL ADMINISTRATION	67,885	62,381	72,350

REVALUATION OF PROPERTY			
PROFESSIONAL ASSESSING SERVICES	37,000	41,724	43,000
TAX MAP UPDATES	1,500	1,573	1,500
TOTAL REVALUATION OF PROPERTY	38,500	43,296	44,500

LEGAL EXPENSES			
GENERAL LEGAL CONSULTATION	15,000	4,382	8,000
DEFENSE PROCEEDINGS	8,000	24,423	15,000
CLAIMS, JUDGEMENTS & SETTLEMENTS	4,000	0	4,000
TOTAL LEGAL EXPENSES	27,000	28,804	27,000

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
PERSONNEL ADMINISTRATION			
LONGEVITY PLAN	4,600	4,563	4,700
GROUP HEALTH INSURANCE	180,000	170,563	201,000
GROUP DENTAL INSURANCE	2,900	2,742	3,100
GROUP LIFE INSURANCE	1,000	847	1,100
GROUP LONG-TERM DISABILITY INSUR.	3,800	3,636	4,000
RETIREMENT EX. POLICE	11,000	10,429	11,600
SHORT -TERM DISABILITY INSUR.	3,500	2,457	4,000
FICA - SOCIAL SECURITY	54,500	55,662	62,000
FICA - MEDICARE	16,000	16,324	18,750
IRS PENALTY/FEES	250	(-71)	0
POLICE RETIREMENT	20,000	21,148	34,105
TUITION REIMBURSEMENT	2,000	0	4,000
UNEMPLOYMENT COMPENSATION	3,500	210	3,500
WORKMEN'S COMPENSATION	29,000	29,365	36,500
FLEX PLAN	1,750	4,843	200
ADVERTISING - EMPLOYMENT	700	1,116	900
TOTAL PERSONNEL ADMINISTRATION	334,500	323,836	389,455

PLANNING & ZONING

PLANNING DEPARTMENT

PLANNING BOARD	2,875	3,985	2,955
PLANNING COORDINATOR	41,585	41,634	44,220
PLANNING BOARD CLERICAL	37,300	35,997	39,165
PLANNING BOARD OVERTIME	500	525	2,700
MILEAGE/CONFERENCES	1,250	605	1,430
ADVERTISING	1,025	979	770
MINUTES - CONTRACTED	5,365	3,360	5,523
PRINTING	0	0	0
REGISTRY OF DEEDS	1,000	989	1,000
OFFICE SUPPLIES/EQUIPMENT	1,000	859	5,850
POSTAGE	3,000	2,690	2,160
BOOKS & SUPPLIES	315	152	315
MISCELLANEOUS	1,500	3,397	1,500
TOTAL PLANNING BOARD - ADMINISTRATION	96,715	95,172	107,588

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
ZONING BOARD OF ADJUSTMENT			
ZBA CLERICAL	1,200	782	1,300
TRAINING	200	0	200
ZBA ADVERTISING	600	461	600
ZBA SUPPLIES	50	0	50
ZBA POSTAGE	250	253	250
TOTAL ZONING BOARD OF ADJUSTMENT	2,300	1,496	2,400

****TOTAL** PLANNING & ZONING 99,015 96,668 109,988**

GOVERNMENT BUILDINGS

TELEPHONE	8,500	8,380	7,800
CABLE - TOWN HALL	600	599	550
CLEANING/MAINTENANCE - GOV. BUILDINGS	8,500	7,541	8,200
ELECTRICITY	5,600	5,529	5,650
HEATING OIL	7,875	6,027	8,600
REPAIRS & MAINTENANCE	16,000	17,500	12,700
DEEDED PROPERTIES-REPAIRS/MAINT.	0	0	0
STORAGE SPACE RENT	600	600	840
SUPPLIES	275	83	275
GROUNDSKEEPING=GOVT BUILDINGS	4,000	3,575	6,750
FURNITURE & FIXTURES	6,000	5,249	4,300
TOTAL GOVERNMENT BUILDINGS	57,950	55,083	55,665

CEMETERY

REPAIRS, MAINTENANCE & UPKEEP	23,500	23,270	28,500
CEMETERY IMPROVEMENT PROJECTS	6,000	1,425	6,000
TOTAL CEMETERY	29,500	24,695	34,500

INSURANCE

PROPERTY LIABILITY INSURANCE	38,500	38,124	40,500
INSURANCE DEDUCTIBLE	3,000	4,004	3,000
TOTAL PROPERTY LIABILITY INSURANCE	41,500	42,128	43,500

SOUTHERN NH PLANNING COMMISSION

SOUTHERN NH PLANNING COMMISSION	3,060	3,059	3,150
TOTAL SOUTHERN NH PLANNING COMMISSION	3,060	3,059	3,150

TRUSTEES OF THE TRUST FUNDS

SAFE DEPOSIT BOX FEE	65	61	65
TOTAL TRUSTEES OF THE TRUST FUND	65	61	65

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
POLICE DEPARTMENT			
POLICE DEPT - ADMINISTRATION			
POLICE-FULL-TIME WAGES & SALARY	249,105	238,872	304,500
POLICE-PART-TIME WAGES	32,000	34,516	35,900
POLICE-OVERTIME	20,000	11,576	20,000
TRAINING/CONFERENCES	3,000	2,914	3,000
TELEPHONE	12,900	12,224	12,600
CONTRACTED SERVICES	46,000	28,522	49,500
INTERNET ACCESS	600	551	555
DUES & SUBSCRIPTIONS	1,500	988	1,200
UNIFORMS/EQUIPMENT	13,500	12,759	16,600
OFFICE SUPPLIES/EQUIPMENT	12,000	12,355	9,600
POSTAGE	450	345	400
GASOLINE	12,000	10,400	12,000
VEHICLE REPAIRS/MAINTENANCE	6,000	5,644	6,000
RADIO MAINTENANCE	2,000	1,614	2,000
VEHICLES	19,625	19,625	19,625
MISCELLANEOUS	1,500	1,825	2,800
TOTAL POLICE DEPT - ADMINISTRATION	432,180	394,731	499,280
POLICE DEPT - SPECIAL DETAIL			
SPECIAL DETAILS	8,500	1,512	0
SPECIAL DETAILS- OVERTIME	0	0	0
TOTAL POLICE DEPT - SPECIAL DETAILS	8,500	1,512	0
POLICE DEPT - BUILDING EXPENSES			
POLICE - CLEANING/MAINTENANCE	4,750	3,161	4,000
ELECTRICITY	5,100	4,900	5,100
HEATING OIL	2,050	1,403	2,400
BUILDING MAINTENANCE/REPAIRS	8,000	13,497	8,000
TOTAL POLICE DEPT - BUILDING EXPENSES	19,900	22,961	19,500
TOTAL POLICE DEPARTMENT	460,580	419,204	518,780

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
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FIRE DEPARTMENT

FIRE DEPARTMENT - ADMINISTRATION

FIRE DEPARTMENT - CLERICAL	6,060	3,266	6,685
FIRE CHIEF	3,250	3,250	6,500
FIRE CHIEF - OVERTIME	0	0	0
FIRE DEPT. SPECIAL DETAILS	600	607	400
A D & D INSURANCE	3,900	3,877	3,900
TELEPHONE	400	412	400
INTERNET	600	773	1,100
INNOCULATIONS/PHYSICALS	1,000	1,055	750
DUES-SOUHEGAN MUTUAL AID SYSTEM	100	50	100
POSTAGE/OFFICE SUPPLIES	1,600	1,985	800
CDL LICENSING	200	658	500
MISCELLANEOUS	1,200	1,403	1,200
TOTAL FIRE DEPARTMENT - ADMINISTRATION	18,910	17,336	22,335

FIRE DEPARTMENT - FIRE FIGHTING

PROTECTIVE EQUIPMENT-VEHICLES	5,000	2,606	5,000
UNIFORMS	0	0	3,800
PROTECTIVE GEAR-CLOTHING	6,000	3,883	7,000
PROTECTIVE EQUIPMENT-REPAIRS	3,000	1,284	3,000
FIRE FIGHTING - SMALL EQUIPMENT	1,000	552	500
CISTERN/DRY HYDRANT MAINTENANCE	1,800	1,798	3,000
MISCELLANEOUS	100	0	0
TOTAL FIRE DEPARTMENT-FIRE FIGHTING	16,900	10,122	22,300

FIRE DEPT-FIRE INSPECTOR/EXPENSES

FIRE INSPECTOR	14,500	15,212	14,500
MILEAGE/CONFERENCES	200	58	400
BOOKS & SUPPLIES	1,300	1,694	700
TOTAL FIRE DEPT-FIRE INSPECTOR/EXPENSES	16,000	16,964	15,600

FIRE DEPARTMENT - TRAINING

FIRE FIGHTING TRAINING	3,500	3,721	3,500
RESCUE TRAINING	6,500	5,985	7,000
TOTAL FIRE DEPARTMENT TRAINING	10,000	9,706	10,500

FIRE DEPT-RADIOS/PAGERS/EMERGENCY LINES

EMERGENCY 911 LINES	500	411	500
CELLULAR PHONE	2,600	3,156	2,100
DISPATCHING SERVICES	3,400	3,416	3,515
RADIO CIRCUITS	2,400	2,393	2,400

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2007 EXP
BUDGET YEAR: JAN 2007 THRU DEC 2007

		2006	2006	2007
		BUDGET	ACTUAL	BUDGET
FIRE DEPT-RADIOS/PAGERS/EMERG. LINES, CONT.				
	PAGERS	2,000	2,187	1,200
	RADIO MAINTENANCE	3,000	3,317	3,400
	PAGER REPAIRS	500	434	500
TOTALFIRE DEPT-RADIOS/PGRS/EMERGENCY LINES		16,406	17,320	15,622
FIRE DEPARTMENT-VEHICLE SUPPLIES/MAINTENANCE				
	VEHICLE MAINTENANCE SUPPLIES	600	630	600
	GASOLINE	1,250	1,040	1,125
	DIESEL FUEL	3,400	5,008	4,500
	ENGINE #1 MAINTENANCE	3,500	3,753	4,500
	ENGINE #2 MAINTENANCE	1,500	938	1,000
	ENGINE #3 MAINTENANCE	1,400	1,680	1,900
	ENGINE #4 MAINTENANCE	1,600	1,918	2,400
	TANKER MAINTENANCE	1,400	3,152	2,300
	AMBULANCE MAINTENANCE	1,200	4,120	2,000
	UTILITY MAINTENANCE	500	1,683	1,000
	76-X1 AMBULANCE MAINTENANCE	2,500	2,066	2,600
	76M7 FORESTRY/TANKER	500	0	1,000
	76 - M5 (OLD M2)	0	0	1,500
TOTALFIRE DEPT-VEHICLE SUPPLIES/MAINTENANCE		19,350	25,990	26,425
FIRE DEPARTMENT-MEDICAL SERVICES				
	CYLINDER LEASE	1,200	1,405	1,600
	AMBULANCE SERVICES	4,000	2,964	4,000
	RESCUE PROTECTIVE CLOTHING	500	799	500
	RESCUE EQUIPMENT REPAIR	500	599	500
	RESCUE EQUIPMENT-NEW	2,500	2,501	1,500
TOTAL FIRE DEPARTMENT-MEDICAL SUPPLIES		8,700	8,268	8,100
FIRE DEPARTMENT-BUILDING EXPENSES				
	TRASH REMOVAL	540	550	600
	ELECTRICITY	2,500	2,530	2,550
	HEATING OIL	4,500	3,466	5,450
	BUILDING/EQUIPMENT REPAIRS	6,000	10,155	10,000
	MISCELLANEOUS	600	38	600
TOTAL FIRE DEPARTMENT-BUILDING EXPENSES		14,140	16,740	19,200
FIRE DEPARTMENT-EMERGENCY CALLS				
	EMERGENCY CALLS	23,000	28,869	32,000
TOTAL FIRE DEPARTMENT-EMERGENCY CALLS		23,000	28,869	32,000
TOTAL FIRE DEPARTMENT		141,400	149,310	170,075

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2007 EXP
BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
BUILDING INSPECTION DEPARTMENT			
BUILDING INSPECTOR	26,250	19,139	29,150
BUILDING DEPARTMENT CLERICAL	12,565	13,890	18,850
BUILDING DEPARTMENT OVERTIME	0	0	0
TRAINING/MILEAGE	1,400	1,297	3,400
BULIDING DEPT. CELL PHONE	500	766	410
PROFESSIONAL SERVICES	0	453	1,300
OFFICE SUPPLIES	1,300	1,442	500
POSTAGE	150	258	400
MISCELLANEOUS/PUBLICATIONS	500	720	500
TOTAL BUILDING INSPECTION DEPARTMENT	42,665	37,965	54,510

EMERGENCY MANAGEMENT

EMERGENCY MANGEMENT-MISC	2,500	3,475	3,500
FLOOD CONTROL	200	2,157	200
REIMBURSEMENTS	0	0	1,300
MILEAGE	0	0	100
FOREST FIRE EQUIPMENT	200	0	0
FOREST FIRE SUPPLIES	200	0	0
FOREST FIRES	2,000	0	2,000
TOTAL EMERGENCY MANAGEMENT	5,100	5,632	7,100

HIGHWAY DEPARTMENT

HIGHWAY DEPARTMENT-ADMINISTRATION

HIGHWAY DEPARTMENT-FULL TIME	221,425	223,045	233,105
HIGHWAY DEPARTMENT-PART TIME	2,500	0	2,500
HIGHWAY DEPARTMENT-CLERICAL	3,100	0	3,250
HIGHWAY DEPARTMENT-OVER TIME	31,000	26,295	35,000
SEMINARS	400	0	400
TELEPHONE/RADIO	2,500	3,197	2,500
CABLE - HIGHWAY DEPT.	600	539	600
TOOLS	1,800	819	1,800
NOTICES/PERMITS	300	0	300
PRINTING	0	0	0
DUES & SUBSCRIPTIONS	1,200	1,246	1,270
UNIFORMS & BOOTS	6,000	6,308	6,500

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

		2006	2006	2007
		BUDGET	ACTUAL	BUDGET
HIGHWAY DEPARTMENT-ADMINISTRATION, CONT.				
	OFFICE SUPPLIES/EQUIPMENT	700	771	700
	POSTAGE - HIGHWAY DEPT	0	0	0
	SIGNS	1,500	1,592	1,500
	SAFETY EQUIPMENT	3,000	2,239	3,000
	RADIO MAINTENANCE	1,800	1,867	1,900
	MISCELLANEOUS	500	0	500
TOTAL HIGHWAY DEPARTMENT-ADMINISTRATION		7,500	267,917	7,600
HIGHWAY DEPARTMENT-VEHICLE SUPPLIES/MAINT				
	EQUIPMENT SUPPLIES & PARTS	21,000	21,728	21,000
	TIRES/REPAIRS	3,500	2,768	3,500
	EQUIPMENT REPAIRS	9,000	17,449	12,000
	GRADER BLADES	2,500	1,573	2,500
	WELDING/SUPPLIES	1,000	512	1,000
	MISCELLANEOUS	0	0	0
TOTAL HIGHWAY DEPT-VEHICLE SUPPLIES/MAINT		37,000	44,029	40,000
HIGHWAY DEPARTMENT-BUILDING EXPENSES				
	HIGHWAY BLDG-CLEANING	1,300	1,300	1,300
	ELECTRICITY	2,800	3,033	3,300
	HEATING OIL	2,800	1,971	3,000
	BUILDING REPAIRS/MAINTENANCE	3,000	1,696	3,250
	BUILDING /CLEANING SUPPLIES	500	616	750
TOTAL HIGHWAY DEPT-BUILDING EXPENSES		10,400	8,616	11,600
HIGHWAY DEPARTMENT-PAVING & CONSTRUCTION				
	BLASTING	500	1,686	1,000
	ASPHALT	180,000	208,980	239,000
TOTAL HIGHWAY DEPT-PAVING & CONSTRUCTION		180,500	210,666	240,000

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
HIGHWAY DEPARTMENT-SUMMER MAINTENANCE			
LINE STRIPING	5,300	5,097	6,500
SUMMER MAINT-HIRED EQUIPMENT	20,000	11,594	15,000
GRAVEL	33,500	33,647	28,000
CALCIUM	11,000	11,688	11,000
COLD PATCH-ASPHALT	2,500	1,398	2,500
CULVERTS/CATCH BASINS	2,500	2,643	5,000
GUARD RAILS	8,000	160	8,000
GASOLINE	2,500	4,266	3,375
DIESEL FUEL	9,000	15,357	16,625
TOTAL HIGHWAY DEPT-SUMMER MAINTENANCE	94,300	85,848	96,000

HIGHWAY DEPARTMENT-WINTER MAINTENANCE			
WINTER MAINT - HIRED EQUIPMENT	70,000	31,476	70,000
SALT/CALCIUM	76,000	44,867	76,000
SAND	20,000	10,090	25,000
GASOLINE	1,800	3,763	1,800
DIESEL FUEL	12,500	13,146	14,750
PLOW BLADES/TIRE CHAINS	3,500	3,042	4,500
PLOW BLADES/EQUIP REPAIR-HIRED EQ	2,000	2,344	2,000
2006 FLOOD EXPENSES	0	10,589	0
MISCELLANEOUS	0	0	500
TOTAL HIGHWAY DEPART-WINTER MAINTENANCE	185,800	119,317	194,550

****TOTAL** HIGHWAY DEPARTMENT 140,450 185,384 185,800**

HIGHWAY BLOCK GRANT			
H. B. G.-PAVING	141,000	69,092	0
H.B.G.-SPECIAL PROJECTS	0	0	152,000
H.B.G.-EQUIPMENT PURCHASES	20,000	17,461	0
H.B.G.-MISCELLANEOUS	0	0	3,000
TOTAL HIGHWAY BLOCK GRANT	161,000	86,554	155,000

STREET LIGHTING			
STREET LIGHTING	4,400	4,845	4,660
TOTAL STREET LIGHTING	4,400	4,845	4,660

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2007 EXP
BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006	2006	2007
	BUDGET	ACTUAL	BUDGET

TRANSFER STATION

TRANSFER STATION-ADMINISTRATION

SANITATION - FULL TIME WAGES	74,550	74,522	79,400
SANITATION - PART TIME WAGES	40,950	43,153	47,745
SANITATION - OVERTIME	5,000	3,104	5,000
MILEAGES/CONFERENCES	1,000	417	1,000
TELEPHONE	860	1,262	1,100
INTERNET	0	0	552
DUES & SUBSCRIPTIONS	766	669	766
OFFICE SUPPLIES	600	398	600
POSTAGE	325	247	325
PROTECTIVE EQUIPMENT	2,000	945	2,000
MISCELLANEOUS	8,000	29,526	7,000
TOTAL TRANSFER STATION-ADMINISTRATION	134,051	154,241	145,488

TRANSFER STATION-HAZARDOUS WASTE DAY

HOUSEHOLD HAZARDOUS WASTE DAY	6,500	5,464	7,000
TOTAL HOUSEHOLD HAZARDOUS WASTE DAY	6,500	5,464	7,000

TRANSFER STATION-SOLID WASTE DISPOSAL

PRIVATE HAULER INCENTIVE FUND	0	0	4,200
TIPPING FEES	104,100	85,819	104,000
TRUCKING FEES	22,500	17,171	20,500
TIRE/RECYCLABLES REMOVAL	11,000	10,930	10,445
TIPPING FEES FOR CONSTRUCTION	16,000	14,492	16,000
TRUCKING FEES FOR CONSTRUCTION	12,585	8,734	9,700
TOTAL TRANSFER STATION-SOLID WASTE DISPOSAL	166,185	137,146	164,845

TRANSFER STATION-BLDG/EQUIP MAINTENANCE

ELECTRICITY	4,500	3,605	4,000
PROPANE	800	296	400
BUILDING MAINTENANCE/REPAIRS	3,500	1,379	5,500
GROUNDS MAINTENANCE/MOWING	8,700	6,764	12,800
SUPPLIES/TOOLS	5,600	4,757	5,600
EQUIPMENT FUEL	1,600	1,468	1,670
EQUIPMENT MAINTENANCE	5,000	9,148	5,500
TRAILER MAINTENANCE	5,000	711	5,000
TOTAL TRANSFER STATION-BLDG/EQUIP MAINT	34,700	28,129	40,470

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

	2006 BUDGET	2006 ACTUAL	2007 BUDGET
RECREATION DEPARTMENT			
DIRECTOR'S SALARY	36,265	36,297	38,200
RECREATION CLERICAL	22,250	21,319	23,425
CONFERENCES/TRAINING/CERTS.	1,500	1,404	1,500
PRINTING	0	0	0
DUES & SUBSCRIPTIONS	1,200	1,074	2,070
OFFICE EQUIPMENT	1,700	1,663	1,850
OFFICE SUPPLIES	1,500	1,355	1,500
POSTAGE	1,700	1,756	2,000
GASOLINE-VAN	500	185	450
VAN MAINTAINANCE	750	476	750
SENIOR TRIP EXPENSES	800	420	700
AWARDS/SCHOLARSHIPS/GIFTS	3,000	2,882	2,800
TOTAL RECREATION DEPARTMENT	71,165	68,832	75,245

LIBRARY			
LIBRARY-FULL TIME WAGES	36,800	35,143	38,650
LIBRARY-PART TIME WAGES	69,600	71,661	79,700
LIBRARY-OVERTIME	0	0	0
TELEPHONE	1,100	1,147	1,100
HEATING OIL	4,400	4,745	6,160
LIBRARY (APPROPRIATION)-MISC	40,740	40,740	41,760
TOTAL LIBRARY	152,640	153,435	167,370

PATRIOTIC PURPOSES			
MEMORIAL DAY	1,520	1,455	2,955
JULY FOURTH CELEBRATION	4,000	4,000	4,000
TOTAL PATRIOTIC PURPOSES	5,520	5,455	6,955

CONSERVATION/FORESTRY/OPEN SPACE			
FORESTRY CONSULTANT	1,000	70	850
CONSERVATION-MISCELLANEOUS	1,000	204	1,000
TOTALCONSERVATION/FORESTRY/OPEN SPACE	2,000	274	1,850

DEBT SERVICE			
NOTE PRINCIPLE	0	0	0
INTEREST ON BONDDs & NOTES	0	0	0
TOTAL DEBT SERVICE	0	0	0

****TOTAL** BUDGET TOTAL 3,129,263 2,926,047 3,426,523**

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2007 EXP
 BUDGET YEAR: JAN 2007 THRU DEC 2007

		2006	2006	2007
		BUDGET	ACTUAL	BUDGET
TRANSFER STATION - FLOOD/RAIN				
	TRANSFER STATION - FLOOD RAIN	0	15,400	0
	TOTAL TRANSFER STATION - FLOOD/RAIN	0	15,400	0
TOTAL TRANSFER STATION 341,436 340,380 357,803				
LANDFILL/GROUND MONITORING				
	LANDFILL/GROUND MONITORING	16,000	9,773	10,000
	TOTAL LANDFILL/GROUND MONITORING	16,000	9,773	10,000
SEPTAGE AGREEMENT				
	SEPTIC DISPOSAL FEES	6,450	5,378	0
	TOTAL SEPTAGE AGREEMENT	6,450	5,378	0
HEALTH OFFICER				
	HEALTH OFFICER SALARY	800	1,046	825
	DEPUTY HEALTH INSPECTOR	270	0	0
	SEPTIC TESTING	100	0	100
	TOTAL HEALTH OFFICER	1,170	1,046	925
ANIMAL CONTROL				
	STRAY ANIMALS	250	0	500
	ANIMAL CONTROL SUPPLIES	100	0	200
	TOTAL ANIMAL CONTROL	350	0	700
HEALTH & WELFARE				
	HOME HEALTH CARE/VNA	3,000	3,000	3,000
	CHILD ADVOCACY CTR	0	0	1,000
	RED CROSS DONATION	462	462	462
	YWCA DONATION	150	150	150
	ST JOSEPH COMMUNITY SERVICES	1,300	520	520
	FOOD	1,500	0	500
	HEAT & ELECTRICITY	5,000	1,797	2,850
	MEDICAL	1,000	3,623	1,500
	RENT	12,000	8,919	12,000
	WELFARE - MISC	0	93	100
	TOTAL HEALTH & WELFARE	24,412	18,564	22,082

Budget - Town/City of New Boston FY 2007

Special warrant articles are defined in RSA 32:3,VI, as appropriations:

- 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes;
- 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuing FY
Footbridge	12	24,000
Town Hall Renovation - CRF	18	60,000
Revaluation CRF	19	40,000
Highway Dept - 1-Ton	20	30,000
Bedford Road Improvements	21	75,000
Highway Dept - Heavy Equip - CRF	22	55,000
Highway Dept Truck - CRF	23	50,000
Gregg Mill Road Bridge - CRF	24	40,000
Lyndeborough Road Bridge	25	20,000
SUBTOTAL		394,000

"Individual" warrant articles are not necessarily the same as "special warrant articles".

Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuing FY
Emergency Generator	13	29,000
Fiscal Impact Analysis	14	8,000
Solid Waste Trailer	15	65,000
Recreation Van	16	20,000
Ambulance	17	149,000
SUBTOTAL		271,000

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL - Operating Budget	3,129,263	3,426,523
SUBTOTAL - Special Warrant Articles Recommended	169,000	394,000
SUBTOTAL - "Individual" Warrant Articles Recommended	457,000	271,000
TOTAL - Appropriations Recommended	3,755,263	4,091,523

LESS - Amount of Estimated Revenues & Credits	2,609,105	1,951,950
ESTIMATED - Amount of Taxes to be Raised	1,146,158	2,139,573

TOWN OF NEW BOSTON

2006 SPECIAL ACCOUNTS - WARRANT ARTICLE EXPENSE

FUND: GENERAL FUND

JANUARY 2006 TO DECEMBER 2006

WARRANT ARTICLE #	ACCOUNT NAME	CURRENT YEAR BUDGETED	PERIOD EXPEN - DITURES	CURRENT YEAR EXPEN . DITURES	ENCUM - BRANCES	BALANCE REMAINING
WA# 2006-15	FORESTRY/PUMPER TRUCK	191,000.00	108,637.68	108,637.68	82,362.32	0.00
WA# 2006-16	REFURB 1991 PUMPER	30,000.00	30,000.00	30,000.00	0.00	0.00
WA# 2006-20	HWY ONE TON TRUCK	35,000.00	0.00	0.00	35,000.00	0.00
WA# 2006-21	HWY BACKHOE	89,000.00	89,000.00	89,000.00	0.00	0.00
WA# 2006-13	LIBRARY ROOF	37,000.00	37,000.00	37,000.00	0.00	0.00
WA# 2005-9	REVAL UPDATE	0.00	0.00	0.00	0.00	0.00
WA# 2006-14	ZONING/SUB UPDATES	15,000.00	4,620.09	4,620.09	10,379.91	0.00
WA# 2006-17	RECREATION FIELD	20,000.00	0.00	0.00	20,000.00	0.00
WA# 2006-22	LYNDEBOROUGH BRIDGE	20,000.00	0.00	0.00	20,000.00	0.00
WA# 2006-24	BEDFORD ROAD	75,000.00	75,000.00	75,000.00	0.00	0.00
WA# 2006-11	TOWN HALL RENOVATION CRF	60,000.00	60,000.00	60,000.00	0.00	0.00
WA# 2006-19	HWY TRUCK CRF	42,000.00	42,000.00	42,000.00	0.00	0.00
WA# 2006-23	GREGG MILL BRIDGE	10,000.00	10,000.00	10,000.00	0.00	0.00
WA# 2006-12	EXPENDABLE TRUST FD	2,000.00	2,000.00	2,000.00	0.00	0.00
TOTAL 2006 SPECIAL ACCOUNTS		626,000.00	458,257.77	458,257.77	167,742.23	0.00

FINANCE COMMITTEE REPORT

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School District. Their recommendations appear in this report and on the official voting ballot.

At their meeting on January 6th, members of the Finance Committee voted their recommendations for all money warrant articles and operating budgets that will appear on both the Town and School Ballots at the upcoming March 13th voting day.

A number of articles on the Town ballot are for Capital Reserve Funds (CRF), used to spread out the cost of expensive items. The Capital Improvements Plan Committee (CIP), Finance Committee and Selectmen strongly encourage the use of CRFs whenever possible. These funds act as a type of savings account, accruing interest.

By using CRFs, taxpayers set aside smaller amounts of money yearly toward specific projects or equipment/vehicle purchases. By using this method, a large spike in the tax rate is prevented in the year when these costly items are needed.

Some may wonder why the votes from the Finance Committee are nearly unanimous. This is because members have been meeting with department heads since October and working with the Selectmen to hammer out a final proposal that they feel works best for the town.

TOWN BALLOT

Town Operating Budget, \$3,426,523, with a default budget of \$3,177,221

Finance voted 7-0 IN FAVOR

The proposed 2007 operating budget is up \$297,260 (9.5%) over last year. Finance members were concerned and conducted another review to identify items that led to this increase.

Approximately 50% of the increase can be attributed to employee salaries and benefits. Between the cost of living increase of three percent and a merit-based raise, town employees will realize a raise of from five to six percent. The cost of health insurance increased by \$33,437.

The high cost of petroleum created increases throughout several departments, with diesel fuel, heating oil and certain products affected. In the Highway budget alone, there was a \$59,000 increase in the cost for the same amount of asphalt budgeted last year.

Due to the growth in our town's population, additional hours have been added for the building inspector and clerk, the town clerk and deputy, and an additional police officer has been included to fully cover all current shifts.

An increase in emergency calls added to the Fire Department's budget.

In late January, it was discovered that the EPA will require a site evaluation at the Transfer Station, adding another \$4,800.

Footbridge from Mill Pond to Post Office Area, \$4,800 for 2007 Finance voted 5-2 IN FAVOR

The town has been awarded a DOT grant of \$150,000 to construct a walking bridge connecting the Mill Pond Conservation Area (off Mill Street in the village) to the area around the Post Office. The grant is an 80/20 cost sharing, with taxpayers responsible for a total of \$30,000.

This warrant article will allow design to begin as well as test the interest of voters for this project. The actual bridge construction cannot take place until 2010 because of the state's schedule.

There was considerable discussion of this warrant article as well as detailed presentations by members of the Foot Traffic and Safety Committee, who emphasize that this bridge offers a walking and biking alternative to a dangerous section of Route 13.

Brandy Mitroff and Karen Johnson voted against the article, noting that the building of the bridge did not guarantee its use by many residents as well as feeling that perhaps the \$30,000 balance should be gained through fundraising as had been successfully done with the Lang Station walking bridge on the Railroad Trail.

Replacement Emergency Generator at NBCS, \$29,000 Finance voted 7-0 IN FAVOR

This article appears on the Town ballot, as the Central School is the designated emergency shelter for New Boston.

The current generator is a true relic, a World War II diesel that was acquired decades ago through surplus. It requires constant maintenance, can only be operated by a few people and acquiring parts is constantly problematic.

Although grants are available for this purpose, New Boston was previously granted one for the generator at the Police Station (the town's emergency command center) and is no longer eligible.

Hiring Southern NH Planning Commission to conduct a Fiscal Impact Analysis and Impact Fee Feasibility Study, \$8,000
Finance voted 7-0 IN FAVOR

SNHPC will be asked to develop a quantitative model which the town can use to better understand and quantify the fiscal consequences of new subdivisions and assess the usefulness of developing impact fees in the future to help defray costs.

Replacement of the 1988 Transfer Trailer, \$65,000
Finance voted 7-0 IN FAVOR

The town's two transfer trailers have previously been on a 10-year cycle, with a refurbishment mid-life. However, this new trailer will be a tri-axle unit, allowing us to haul larger loads of solid waste and save on trucking fees. The life cycle of this improved trailer has been extended to 15 years.

Replacement of 1992 Recreation Van, total cost from taxes not to exceed \$14,000
Finance voted 7-0 in favor

The Recreation Department needs to replace their 1992 15-passenger van. This vehicle is used for senior trips and other programs requiring transportation, a need that will increase in the next few years. Additionally, other departments use this vehicle from time to time.

Leasing a van was an option that was explored, but it turned out to be both expensive and logistically time-consuming.

The proposal is to purchase a used van for \$20,000, with an expected lifespan of 10 years. Taxpayers will be asked to pay 70% of the cost (not to exceed \$14,000), with the balance coming from program funds in the Recreation's Revolving Fund account.

Replacement of X-1, the town's 1999 4x4 ambulance, \$90,000 from taxation
Finance voted 7-0 IN FAVOR

Voters have wisely supported the yearly Capital Reserve Fund (CRF) for \$90,000 that is used to fund all fire vehicles and the ambulance when they are scheduled for refurbishment or replacement.

The front-line ambulance is on an eight-year replacement schedule to insure reliability for this vital emergency vehicle.

Instead of being put in the CRF, this year's \$90,000 will go directly toward the purchase of the ambulance, with the balance of \$59,000 taken from the CRF.

Town Hall Renovation CRF, \$60,000

Finance voted 7-0 IN FAVOR

A CRF to renovate the Town Hall in 2011 was started last year. This is a request to continue funding.

The renovation is estimated to cost \$400,000 and will now include an elevator for access to the second floor so that it can be better utilized, most likely for meeting space.

Town Revaluation scheduled for 2011, Begin CRF, \$40,000

Finance voted 7-0 IN FAVOR

By New Hampshire law, towns must perform a town-wide revaluation every five years. The state allowed us to do a less costly update last year, but will require the full revaluation in 2011.

Based on the going rate of \$72 per parcel, it is estimated that it will cost \$200,000 in five years for the required individual site reviews. Because of the cost, it is recommended that a CRF be started to collect the monies needed over the next five years.

Partial funding for replacement of the 1-ton highway truck, \$30,000

Finance voted 7-0 IN FAVOR

Our current 2001 one-ton truck was scheduled for replacement in 2007, with \$35,000 collected in 2006 toward its purchase. However, new federal emission standards and the need for a new plow system have increased the total cost from \$65,000 to \$90,000.

The Road Agent feels that with some additional maintenance, he can get another year out of the current vehicle, allowing us to spread the increased cost for another two years, purchasing the truck in 2008.

Once this one-ton is purchased, it will be included in the established CRF for dump trucks in the future.

Continue improvements on that portion of Bedford Road that crosses the wetland area before the Chestnut Hill Road intersection, \$75,000

Finance voted 7-0 IN FAVOR

New Boston residents have been able to prevent the need for million-dollar road repair bonds by appropriating money yearly toward needed improvements.

We began work on the outer section of Bedford Road last year. The work in this wetland area includes the replacement of some large and very old culverts.

Including a final repaving, this work will be done over the next two years, with the 2008 request also directed to this project.

Establish a Capital Reserve Fund (CRF) for the Highway Department's Heavy Equipment, \$55,000

Finance voted 7-0 IN FAVOR

This CRF is designed to defray the costs of the Highway Department's expensive heavy equipment—grader, backhoe and loader—when they are scheduled for replacement.

The grader is scheduled for replacement in 2010 at an estimated cost of \$225,000; the loader in 2017 at \$177,000; and the backhoe in 2019 at \$117,000. If we begin the CRF in 2007, funds will be available when this equipment becomes due.

Continue Highway Trucks CRF, \$50,000

Finance voted 7-0 IN FAVOR

This CRF is now scheduled to cover the town's three dump trucks, one 10-wheeler and two six-wheelers, as well as future replacements of the one-ton.

The dump trucks see front line use for about 15 years and are then kept for another five years as plow trucks. The next scheduled replacement is in 2009.

After its purchase in an individual warrant article in 2008, the one-ton will not need replacement until 2018.

Continue CRF for Gregg Mill Road bridge replacement in 2012, \$40,000

Finance voted 7-0 IN FAVOR

This bridge dates from the 1930s and is scheduled for replacement under the state bridge aid program in 2012. The state bridge aid is a cost-sharing program with the state paying 80% and the town 20%.

Funding was started last year to insure the town's portion is in place by the time the engineering phase begins in 2010.

Continue Funding for 2nd Lyndeborough Road bridge replacement in 2010, \$20,000

Finance voted 7-0 in favor

As described under the Gregg Mill bridge request, this single lane bridge will be funded 80/20 under the state's bridge aid program.

This request continues putting away the monies required for the town's share.

SCHOOL BALLOT

Operating Budget, \$9,430,884 with a default budget of \$9,318,691 Finance voted 7-0 IN FAVOR

Due to an unexpected decrease in both tuitions and students at the Goffstown middle and high schools, as well as savings in other areas, this year's proposed budget is more than \$200,000 less than approved last year.

There are, however, increases proposed in various areas. Due to increased kindergarten enrollment, a part-time teacher will become full-time at an additional cost of \$42,785. A new textbook and supplies to support the new science curriculum for third through sixth grades will cost \$15,936 and part of the \$42,259 increase in transportation includes an additional bus.

Proposed new technology includes a yearly payment of \$18,047 for a three-year lease of 36 Apple laptop computers (includes software and maintenance plan) for the teachers; \$5,866 for a wireless network at the Central School, as connections are becoming an issue; \$5,000 for six more projectors which are becoming a highly-used educational tool; and \$5,600 to replace eight classroom computers, including monitors and software.

4-year Teacher Contract, \$119,039 for 2007 Finance voted 7-0 IN FAVOR

Relating to salaries in the new contract, an adjustment was made to the base schedule for 2007, with a 2-1/2% salary increase in 2008 and 3% in both 2009 and 2010. Teachers made significant movement on picking up a greater portion of their health insurance. While the school's share for a single will remain at 90%, two-person and family moves from its current 85% to 83% in 2007, 82% in 2008, and 81% for the final two years.

Including both salary and benefits, the increase for 2007 is \$119,039; \$93,013 in 2008, \$104,099 in 2009 and \$117,945 in 2010. This covers the 41 teachers currently on staff at NBCS.

Property Survey and K-8 Feasibility Study, \$33,000 Finance voted 7-0 IN FAVOR

This request would cover the cost of an official survey of school property as well as study the feasibility of creating the Central School as a K-8, and bringing our seventh and eighth graders back from Mountain View Middle School in Goffstown. A definitive answer to

this question has ramifications for a number of other town departments and future building requests.

A structure that would include the needs of the seventh and eighth graders would include 13 additional classrooms and a second gym. The unknown is whether our current site can accommodate this type of an addition.

Many people are hoping that this structure is feasible as they believe that a K-8 school would answer many concerns for our students as well as provide a cost effective solution to the middle school dilemma for taxpayers.

Lou Lanzillotti, Chairman
John Bradfield
Kim DiPietro
Karen Johnson
Audrey Schneider, for School Board
Ken Lombard
Brandy Mitroff
Board of Selectmen

Finance Committee Estimated Tax Rate Schedule for 2007

Year	Assessed Valuation	Increase	Tax Rate
2006	\$611,464,248		15.30
2007	\$622,000,000	\$11,000,000	15.79

TOWN WARRANT ARTICLES:	Amount from Taxation	Effect on Tax Rate
Town Hall Renovations CRF	60,000	0.09
School Emergency Generator	29,000	0.04
Transfer Trailer Replacement	65,000	0.11
Revaluation CRF	40,000	0.06
Recreation Van	14,000	0.02
Ambulance Replacement	90,000	0.15
Highway Heavy Equipment CRF	55,000	0.09
Highway Trucks CRF	50,000	0.08
Highway 1-Ton Replacement	30,000	0.05
2007 Road Upgrade	75,000	0.12
Lyndeborough Road Bridge	20,000	0.03
Gregg Mill Road Bridge	40,000	0.06
Foot Bridge	4,800	0.01
SNHP – Dept. Impacts from Development	8,000	0.01
 Total Town Warrant Articles	 580,800	 0.92
Town Operating Budget	3,426,523	5.51
 Total Town Appropriation	 4,007,323	 6.43
Less Estimated Revenue	(-1,951,950)	(-3.14)
Less Estimated Surplus	(-378,000)	(-0.60)
Overlay for Abatements (Estimated)	25,000	0.04
War Service Credit (Estimated)	88,000	0.14
 NET TOWN APPROPRIATION	 1,790,373	 2.87

Finance Committee Estimated Tax Rate Schedule for 2007

SCHOOL BUDGET	9,430,844	15.16
Teacher's Contract	119,000	0.19
Site Survey	33,000	0.05
Less Estimated Revenue	(-2,100,000)	(-3.38)
NET SCHOOL APPROPRIATION	7,540,962	12.02
COUNTY TAX	560,000	0.90
TOTAL TO BE RAISED BY TAXES	9,891,335	15.79
Estimated 2007 Tax Rate		15.79
Actual 2006 Tax Rate		15.30
Change compared to 2006 Tax Rate		0.49

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

Following is the CIP Schedule and Budget - Table II, from the Plan of 2007. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

CIP Committee

Doug Hill, Planning Board

Don Duhaime, Planning Board

Kevin Lefebvre, At-Large

Shawn Fish, At-Large

Gordon Carlstrom, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

2007 Capital Improvements Plan Committee Narrative Report (For Review in Conjunction with Table II)

The Capital Improvements Plan (CIP) Committee meets with each town department head as well as the school each year to formalize a six-year schedule for all town and school capital needs that cost more than \$20,000.

The goal of a carefully managed CIP is to insure that the needs of the town (life safety and infrastructure requirements) as well as some desired items (community services and facilities) can be met by voters without causing a spike in the tax rate.

For the Highway and Fire Departments, with a number of expensive vehicles that are on a specific rotation schedules, Capital Reserve Funds (CRFs) have been established. By putting away a specific amount of money yearly, when these vehicles need to be replaced it does not cause a spike in the tax rate. At other times, the cost of a project may be spread over several years, again in an attempt to keep the bottom line of the CIP even from year to year.

Requests for 2007, not including the Committed Funds (see end of report), total \$525,000.

The following items comprise the 2007 CIP recommendations, although the Board of Selectmen have the final say on those items actually put forward on the ballot in March. The committee uses the following letter codes to separate the various projects: A=Committed funds. These are bond or municipal lease payment which are carried in the operating budgets after voters' approve; B=Life Safety; C=Infrastructure; and D=Community Services and Facilities.

New Boston Central School

Sorting out a number of large building projects has been a challenge for both members of the Capital Improvements Projects (CIP) committee and departments over the past several years. Sitting in the background has been the feeling that another school project will need to be addressed in the near future. As residents are well aware, large development projects show no signs of slowing down in New Boston.

With representatives from the Fire, Recreation and the Library on hand, New Boston Central School Principal Rick Matthews had a frank discussion with the CIP committee on October 18th. He noted

that a study done several years ago on the viability of a stand-alone middle school revealed this to be a financial impossibility, with middle school student populations continuing in the 126 to 130 range. BUT, Principal Matthews reviewed another option that could be a perfect answer for New Boston. If the designation of NBCS was changed from K-6 to K-8, keeping out seventh and eighth grade students in town might prove to be financially viable. Just based on the increasing K-6 student population, which has gone from 412 in 1998-99 to 526 this year, we will need to consider at least two additional classrooms by 2010-11.

If, however, we find that a K-8 option is right for New Boston, a 13-classroom addition with a gym could be considered on the current school property. With \$1 million per year currently going to Goffstown for middle school tuitions, this money might go a long way in offsetting the building and operating expense. In a K-8 arrangement, costly state standards for stand-alone middle schools are not required. This arrangement has been successful in other New Hampshire towns and Principal Matthews feels it is worth exploring.

With enthusiastic backing from the CIP members, Principal Matthews plans to propose a Warrant Article on the 2007 ballot requesting funds for a K-8 feasibility study and preliminary design. If approved, the town will certainly have a better idea by next year's CIP season as to whether this is a option and building project that should be pursued.

Recreation Department (D)

The possible future plans at the Central School have put a hold on the idea of constructing a community center on school property. However, all is not lost for the Recreation Department and they have the luxury of time before pursuing a solo project.

Principal Matthews made it clear that the school would not reuse the White Buildings, currently used for Recreation programs, when additional classroom space is needed because there is no way to secure the buildings as required in today's environment. That seems to imply that Recreation can count on using those buildings for many years in the future.

So, Capital Reserve Fund (CRF) monies for a community center will not be requested in 2007. They will wait to see how the feasibility study for NBCS as a K-8 works out as well as what arrangements with the Library's proposed project might be possible.

Whipple Free Library (D)

The Library Trustees told the CIP committee that they are awaiting the results of a feasibility study for a capital campaign, expected by January or February of 2007. This study was conducted through a state library grant.

They are continuing to propose the design with the large meeting room attached, and the costs have increased from \$1,510,000 to \$1,750,000. Committee members made it clear that the town's proposed portion would remain at the \$875,000 discussed last year, with private donations to the project needing to make up the increased costs.

The Trustees acknowledged that they would be seeking professional fundraising help to maximize their chance for donations.

A bond article for a new library could appear on the 2008 ballot.

Fire Department (B)

Although not yet included in the out-years of the CIP schedule, there is talk within the Fire Department about the future need of a new and bigger fire station. The Fire Wards are investigating a couple of properties that would be reasonable for a new station as they, like the Library, have completely used up the area of their village property. Local architect Roger Dignard has offered to provide a design for the fire station at no charge.

Like all heavy vehicles and equipment, the cost of fire vehicles has gone up. BUT, thanks to the voters' strong yearly support of the fire vehicle CRF (\$90,000 per year), all upcoming vehicle replacements and refurbishments can be handled out of funds previously collected.

On tap for replacement in 2007 is the primary 4x4 ambulance (\$151,000), with funds coming out of the CRF.

Bridges (C)

Funds will continue to be requested in 2007 for the 2010 replacement of the **Lyndeborough Road Bridge** (\$20,000), second in from Route 13, and the 2012 replacement of the **Greg Mill Road Bridge** (\$40,000). In order to stay in the State of New Hampshire's schedule, monies need to be put toward both projects. In both cases, the State will pay for 80% of the replacement costs and taxpayers will be responsible for 20%.

A timber bridge, similar to Howe Bridge, is being proposed for both projects.

New to the bridge replacement schedule is the one on **Hilldale Lane**, leading into the 4-H Youth Center fairgrounds. A completion date of 2014 is expected. It is recommended that we begin requesting funding from taxpayers in 2008. It is hoped that the State will authorize a continuation of the same one-lane bridge, but incorporate a safe pedestrian walkway similar to the one on Depot Bridge.

Road Improvements (C)

For years, residents have wisely approved \$75,000 to be put toward the upgrade of specific roads in town. Road Agent John Riendeau recommends that this funding for both 2007 and 2008 continue to be allocated to the far end of Bedford Road for upgrade and repaving all the way to Klondike Corner.

The remaining work on Bog Brook Road will most likely be addressed next year using State Block Grant funds.

Highway Department (C)

The department's one-ton dump truck was scheduled to be replaced in 2007, with \$35,000 collected in 2006 toward its purchase. However, new federal environmental regulations that take affect in 2008 and that, along with a new plow system, have increased the cost from \$65,000 to \$90,000.

Because this emissions technology is new, Mr. Riendeau recommends we wait a year so that all the "bugs" can be worked out. He feels that, with some additional maintenance, we can get another year out of the current truck. With the increased cost, the final request from taxpayers will be \$55,000.

After this purchase, the one-ton will be carried with the town's four dump trucks in the established annual truck CRF, increasing the amount from \$42,000 to \$50,000 per year, starting in 2007.

It is proposed that a Heavy Equipment CRF (that includes the backhoe, loader and grader) be started in 2007 at \$55,000 per year. The new emission standards do not apply to this equipment, but the rising cost of steel affects this equipment.

Transfer Station (C)

Transfer Station Manager Gerry Cornett reviewed projects for his department. **Transfer Trailer #2** is scheduled for replacement in 2007. Originally carried at a cost of \$52,000, Mr. Cornett recommends purchasing a tri-axle model that, including the significant increase in the cost of steel, will put the cost at \$65,000.

He explained that with the addition of a third axle, the trailer can carry 25 tons per load instead of the current 17 tons, reducing transportation costs by about \$31,000 over the 15 year life of the trailer. Members felt that this was a more cost effective approach.

Selectmen (C)

According to State law, New Boston is mandated to have a full **Revaluation** by 2011 at a cost of \$198,000. It is recommended that a CRF of \$40,000 per year be started in 2007.

Last March, voters approved the first \$60,000 to be placed in a CRF toward the **Renovation of the Town Hall**, originally scheduled to begin in 2010. However, the Selectmen would prefer the start date be moved out to 2011 as costs have increased due to their decision to add an elevator in order to gain full public access and utilization of the second floor. The revised cost is now \$400,000. A CRF of \$60,000 is being requested from 2007 to 2010 and 95k in 2011.

Emergency Generator at NBCS

Emergency Manager Dan MacDonald and NBCS Principal Rick Matthews asked the CIP committee to approve their request to replace the generator at NBCS, also the town's designated emergency shelter, in 2007 at a cost of approximately \$25,000.

Everyone appeared to agree this replacement was a necessity. The current WWII-era generator has an unsafe issue with fumes and is unreliable. The town purchased the generator 20 years ago from government surplus.

This was not included on the CIP schedule as a grant is being explored and final costs had not been finalized.

Footbridge from Mill Pond

The town's Foot Traffic and Safety Committee has been awarded a New Hampshire Department of Transportation (DOT) \$120,000 grant to construct a footbridge from the Mill Pond Conservation Area (in the village off Mill Street) to land at the New Boston Tavern. With easements granted by the Eggers over the Tavern property, walking access can then be gained to the town-owned "Library lot" and thus the post office and other businesses in the south village area.

Taxpayers will be responsible for the balance, expected to be approximately \$46,000 by the time the bridge can be built in 2010, when the bulk of the DOT funds will be available.

The committee learned that some funds will be available beginning in 2007 for engineering and design work. This project had not previously been included on the CIP schedule, as its viability through a grant had not been previously known.

The CIP committee recommended that for the 2007 ballot, an amount between \$10,000 to \$15,000 be requested from voters to begin the engineering and design work. The warrant article **MUST** indicate the town's expected full share. CIP members felt this would gauge public support for the project.

If voters approved the initial request, the estimated balance of \$31,000 would be included on the CIP schedule in upcoming years.

Committed Funds (A)

Central School Addition, 2007 bond payment of \$144,813 is carried within the School Operating Budget. The final bond payment occurs in 2009.

Police Vehicles, 2007 lease payment of \$20,500 is carried within the Town Operating Budget.

Respectfully submitted,

CIP Committee

Shawn Fish, At-Large Representative, Chairman

Kevin Lefebvre, At-Large Representative

Don Duhaime, Planning Board Representative

Doug Hill, Planning Board Representative

Lou Lanzilliotti, Finance Committee Representative

Brandy Mitroff, Finance Committee Representative

David Woodbury, Selectman Ex-Officio

See narrative for further details

TOWN OF NEW BOSTON 2007 - 2012

Department	Cat	Yr	Project	Accrued	2007	2008	2009	2010	2011	2012
Bridge Repair	C		Lyndeborough Road Bridge 2010 (\$595K) Town Share Only	\$60,000	\$20,000	\$20,000	\$20,000	\$75,000		
			Gregg Mill Road Bridge 2012 (\$871K) Town Share Only	\$10,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$50,000
			Hilldale Lane Bridge 2014 (\$546) Town Share Only			\$20,000	\$20,000	\$30,000	\$30,000	\$30,000
Central School	C		Replace roof (installed in 1987) 2009 @ \$90K				\$60,000	\$30,000		
Fire Department	B		Fire Equipment Annual CRF	\$69,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
			Highway Truck Annual CRF	\$43,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Highway Department	C	01	1-Ton & Equipment (R) 2008 (6yr cycle) @ \$90K	\$35,000	\$30,000	\$25,000				
			Highway Heavy Equipment Annual CRF		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
			Salt Shed 2010 @ \$75K					\$75,000		
Library	D		New Library Construction Bond (2008) 750k	\$89,000		\$20,000	\$84,438	\$82,063	\$79,688	\$76,000
Recreation Department	D		Multi-Use Community Center \$500K (5yr Bond)					\$75,000	\$120,000	\$117,000
Road Improvements	C		Bedford Road Repairs 2007 @ \$75K		\$75,000	\$75,000				
			Other road projects to be determined				\$75,000	\$75,000	\$75,000	\$75,000
			Upgrade Wason Library Bldg 2009 @ \$50K			\$25,000	\$25,000			
Selectmen	C		Town Hall Building Renovation CRF 2011 @ \$400K	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$95,000	
			Town Property Revaluation CRF 2011 @ \$198K		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
			Town Center Cistern Installation CRF 2012 @ \$400K			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Transfer Station	C	88	Transfer Trailer #2 (R) 2007 (15yr cycle) @ \$65K		\$65,000					
		98	Skid Steer (R) 2008 (10yr cycle) @ \$45K			\$45,000				
			New Pole Barn 2011 @ \$45K							\$45,000
R = Replacement BI = Bond Issue NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve F = Refurbishment N = New Purchase			Yearly CIP Sub-total	\$366,000	\$525,000	\$675,000	\$639,438	\$797,063	\$724,688	\$638,000
	A		Central School Addition Bond		\$144,813	\$134,063	\$131,687			
	A		Police Vehicles (3 Vehicles @ 4yr lease)		\$20,500	\$20,500				
			Yearly CIP Totals		\$690,313	\$829,563	\$771,125	\$797,063	\$724,688	\$638,000
			A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities							

See Additional CIP Equipment Table for Detailed Equipment Rotation

TOWN OF NEW BOSTON

2006 DELIBERATIVE SESSION

FEBRUARY 6, 2006

The Deliberative Session was opened at 7:00 PM by Moderator Lee Nyquist, introducing himself as Moderator, and those sitting at the front table as Selectmen Gordon Carlstrom, David Woodbury and Christine Quirk, Town Clerk Irene Baudreau and Town Administrator Burton Reynolds. Nyquist explained which articles would be discussed at this session and what processes will be followed. He stated that articles may be amended and those amendments must be submitted in writing. He also stated that articles would not be voted on or deleted from the ballot.

Mr. Nyquist took this time to thank the Town and its people for the support given regarding his son's death fifteen months ago.

Rev. Woody Woodland was called on for the invocation. Nyquist then led the assembly in the Pledge of Allegiance.

The Supervisors of the Checklist, Sarah Chapman, David Mudrick and Cathleen Strausbaugh, were acknowledged and the ballot clerks were thanked for their efforts.

Chris Krajenka was introduced as the new Police Chief.

At this year's Deliberative Session, childcare is offered to those who need it. Little People's Depot has food and drink for sale in the Lobby.

Rules and regulations were stated. The most important is, when addressing the assembly, to state your name and address for the record. Votes on articles will be by "aye" or "nay". A division vote can challenge a vote if the vocal votes are too close to determine. "V" cards will then be used. A secret ballot can be used only if requested in advance.

Mr. Nyquist explained Article 40:10, Optional Restriction on Reconsideration, in that "A town may, at any time during a meeting,

and without notice in the warrant, vote to restrict reconsideration of any one or more votes previously taken at that meeting, or warrant articles previously considered at that meeting. No vote or article which has been restricted under this section, nor the restriction itself, shall be reconsidered during that meeting or any adjourned session of such meeting, except as provided in paragraph II.”

The articles will be discussed in order unless requested by a person and voted on by the attendees. All motions to amend must be in writing. No oral amendments will be accepted from the floor. Motions to limit debate will be heard and considered by the Moderator. No Planning Board issues will be discussed since they are separate from the Town articles.

Jay Marden, 70 Gregg Mill Road, asked when should the amendments for articles be submitted; now or just before the article will be discussed.

Lee stated as soon as possible to make sure the amendment is accurate.

Article 9. Shall we modify the Veteran’s exemption from property tax in the Town of New Boston, as authorized under RSA 72:28 and following the procedures outlined in RSA 72:28-a, by increasing the credit from \$200 to the maximum allowable of \$500. (Submitted by Petition) (Majority Vote Required) (Selectmen Do Not Recommend, Finance Tie Vote)

Gordon Carlstrom moved; Christine Quirk seconded.

The legislature has given each community the option of whether to enact a veteran’s exemption and if so at what level up to a maximum of \$500. The petitioners desire that the maximum be allowed. The Selectmen encouraged an increase in the benefit from \$100 to \$200 in 2004 and voters approved that change. Unlike the other exemptions allowed by law, the veteran exemption does not have a means test (an income consideration) to determine qualification but a range of credit instead. The Town would not be affected by any change. It would simply allow a greater credit to one subset of taxpayers and all others would share that tax burden.

Ed DiPietro, 469 Clark Hill Road, asked for an explanation of the term “but a range of credit instead”.

Gordon explained that a means test is an amount that has to be met; i.e. for the elderly and disabled, the applicant must meet the requirements such as below a dollar asset range, age, etc. For this blanket exemption, any veteran will receive the exemption regardless of income, age, etc. If the veterans receive the exemption, the rest of the Town residents would bear the tax burden.

Article 9, as written, was voted on.

Article 9, as written, was passed.

Article 10. Shall the Town raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling three million, one hundred twenty-nine thousand, two hundred and sixty-three dollars (\$3,129,263). Should this article be defeated, the default budget shall be two million, nine hundred and thirty-eight thousand, seven hundred and seventy-five dollars (\$2,938,775), which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Selectmen and Finance Recommend)

Note: This operating budget warrant article does not include appropriations in ANY other warrant article.

It was noted that we would not vote on each and every line item on the budget, but on every sub-article.

Gordon Carlstrom moved; Christine Quirk seconded

The operating budget includes routine recurring expenses related to staffing and salaries, benefits, supplies, utilities, maintenance, repairs and the like required for the day-to-day operation of the Town departments. This year’s budget is up 8.6% or \$250,000. The increase in the cost of oil has affected a wide range of products we buy, benefits like health insurance are up, several items that were warrant articles last year are in the operating budget this year (fire fighters accident

insurance and the police vehicle lease). The general effects of population growth and inflation play a part as well.

Article 10, as written, was voted on.

Article 10, as written, was passed.

Article 11. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to fund renovations to the Town Hall and to raise and appropriate sixty thousand dollars (\$60,000) to be placed in this fund. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

The Town Hall is beginning to show its age. Structurally, it is very sound. We just gave it a new roof this year and installed a sprinkler system several years ago. Now there is a need to focus on the inside. This CRF begins the process of funding a rehab of the first floor to better utilize space and to modernize while being sensitive to the architecture of such an old building. The estimated total cost of \$300,000 has been prepared with the assistance of a local architect. Upgrading the Town Hall was determined to be more cost effective than building a new structure.

Gordon stated that this would only entail renovating the downstairs since any offices upstairs would have to be handicapped accessible, necessitating the installation of an elevator which would be too expensive.

Article 11, as written, was voted on.

Article 11, as written, was passed.

Article 12. To see if the town will vote to raise and appropriate two thousand dollars (\$2,000) to be added to the Expendable Trust Fund established in 2001, such fund allowing for the expenditure of principal and interest when required to meet legal benefits obligations of the town at the time of an employee's separation or retirement from town service. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

The Expendable Trust Fund was established as a way to pay for accrued benefits (typically, sick days or some vacation time) owed when a person leaves Town employment. Being able to pay them out of the trust reduces the need to fund them from a department operating budget that was probably not designed at budget time with these expenses in mind. The trust fund works well but needs a little more money in it (this would give us a total of \$4,000) to be capable of covering all contingencies.

Article 12, as written, was voted on.

Article 12, as written, was passed.

Article 13. To see if the town will vote to raise and appropriate thirty-seven thousand dollars (\$37,000) to replace and make related repairs to the library roof. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

The library roof has been in the capital plan for the past 5 years. All sections are in need of replacement though one is already leaking. In order to prepare this article, two well-qualified roofing companies have looked at the job and submitted quotes.

Gordon stated that the entire roof would be replaced; the old shingles would be removed, with a membrane on the flat sections covered by new shingles.

Don Chapman, 66 Francetown Road, said that when the addition was put on, \$10,000 was removed from that budget which caused thousands of dollars in additional repairs because no venting was included. The ceilings are now in jeopardy.

Article 13, as written, was voted on.

Article 13, as written, was passed.

Article 14. To see if the town will vote to raise and appropriate fifteen thousand dollars (\$15,000) to fund the cost of obtaining technical assistance with the preparation of zoning and subdivision regulation updates. (Majority Vote Required) (Selectmen and Finance Recommend)

Christine Quirk moved; Gordon Carlstrom seconded.

The update to the Town's Master Plan will be finished this summer. In order to put the recommendations of the Master Plan into practice, the Town's Zoning Ordinance needs to be updated. These funds will enable us to use Southern New Hampshire's Planning Commission for a full review of our current Zoning Ordinance and other regulations and develop appropriate amendments for future approval.

Jay Marden, 70 Gregg Mill Road, asked to whom the funds will be dispersed.

David Woodbury replied that Southern New Hampshire Planning commission will be retained.

Article 14, as written, was voted on.

Article 14, as written, was passed.

Article 15. To see if the town will vote to raise and appropriate one hundred and ninety-one thousand dollars (\$191,000) to purchase a Forestry/Pumper Fire Truck, one hundred and seventy-one thousand dollars (\$171,000) to be funded by a federal grant and twenty thousand dollars (\$20,000) to come from taxation. (Majority Vote Required) (Selectmen and Finance Recommend)

Christine Quirk moved, Gordon Carlstrom seconded.

The Fire Department was awarded a federal grant in 2005 to purchase a combination forestry/pumper truck. A bid process to determine the key providers was concluded in January. To comply with the 95% federal-5% local funding mechanism plus purchase some supplies for the truck, \$20,000 in taxpayer funds is being requested.

Article 15, as written, was voted on.

Article 15, as written, was passed.

Jed Callen moved to restrict Articles 9 through 15.

Jay Marden seconded the motion.

Motion to restrict Articles 9 through 15 was voted on.

Motion was passed.

Article 16. To see if the town will vote to raise and appropriate thirty thousand dollars (\$30,000) to refurbish the Fire Department's 1991 pumper. (Majority Vote Required) (Selectmen and Finance Recommend)

Christine Quirk moved; Gordon Carlstrom seconded.

The major pieces of fire apparatus have a lifespan of about 30 years. Experience has proven that reliability over the latter years is improved if a thorough inspection of key components is undertaken near the halfway mark of the vehicles expected service. Repairs will be made after discussion with vendors. The warrant amount is an estimate of the maximum amount the department feels would be needed given what they know now about the condition of the truck.

Article 16, as written, was voted on.

Article 16, as written, was passed.

Article 17. To see if the town will vote to raise and appropriate twenty thousand dollars (\$20,000) toward the preparation of a new recreation field across the street from the current fields on Old Coach Road. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

As the Recreation Department baseball/softball and soccer programs become ever more popular, more space is needed. The site across from the current fields on Old Coach Road has been identified as a preferred location. All the interested parties have reviewed a design and approved it. Recreation will provide approximately one-half the funding and the Town is being asked to approve \$20,000 towards the project.

David Smith, 551 Bedford Road, asked if \$40,000 would pay for the finished product.

Lee Brown, 46 Briar Hill Road, stated that this project would address the safety issue of parking on Old Coach Road itself, would add more parking space, would create an additional full ball field, and would create an overflow area for parking.

Jay Marden, 70 Gregg Mill Road, asked that the Selectmen review the location of the field, and that adequate land be set aside for recreation fields in the high growth areas of Town.

Article 17, as written, was voted on.

Article 17, as written, was passed.

Article 18. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building a Community Center and to raise and appropriate seventy-five thousand dollars (\$75,000) to be placed in the fund. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

Recreation programming generally is growing and expanding. The 2004 Community Profile identified providing improved facilities for various community purposes including those of the Recreation Department as a high priority. A basic building design to accommodate the space needs and provide general cost guidance has been developed. Funding would come from a variety of sources, not just public funds. This article asks that a Capital Reserve Fund be established to begin the public funding, now that some of the key needs have been identified, recognizing it will be five years or more before construction would start. Additional details will be provided as the project moves forward.

Jay Marden, 70 Gregg Mill Road, submitted a written amendment to the article as follows, insert after Community Center “or multipurpose Town facility”. He also asked what site has been selected.

Gordon replied by the tennis courts near the New Boston Central Elementary School.

Lee Nyquist stated that DRA regulations strictly control warrant articles. Articles cannot be combined; two separate articles are needed for each building.

Gordon stated we need meeting space, and additional space for school and Recreation Department use.

Jay Marden stated there is other pressing needs than a community center. He moved to amend as follows, insert term “and/or new central fire station and police headquarter facilities”, and stated we should start a fund for a safety center to upgrade the current fire and police department.

Don Chapman, 66 Francetown Road, seconded the motion.

Lee Nyquist moved the amendment is out of order because amendments for fire and police departments need separate articles.

Don Chapman stated that a building combining recreation-senior-fire-community would be very successful and save the Town money. Could the article be amended to combine buildings so all services could utilize it rather than separate facilities around Town?

Jay Marden stated he would be willing to rewrite the amendment.

Gordon said that years down the road, the CRF can be changed to include other facilities if combining services.

Ed DiPietro, 469 Clark Hill Road, asked what the estimate for the job is and the ultimate cost.

Lee Brown stated that this project was started 4 years ago. The Library and Recreation Department could not agree on facilities. The location was a factor; i.e., center of Town, near the skateboard park and ball fields, after school programs and summer programs. Monies would come from several sources. No set figure yet, just wanted to put the article before the Town.

Brandy Mitroff, 74 Thornton Road, said the Finance Committee stated the CIP is only showing \$75,000 for 4-5 years to a maximum of \$450,000. This is not an open-end CIP. The Library is still on the CIP schedule; the safety complex is an entirely new issued that was not even considered. There is a seven-year lead in for new projects so as not to jeopardize other departments' CIPs.

David Smith, New Boston School Board, stated that the school population is growing at the middle and high schools. The School Board is in favor of the article to provide a center for all ages.

Mike Ethier, 117 Saunders Hill Road, said this is long overdue and this project should have been started years ago. A community center is needed for the kids. \$75,000 is a small amount to keep the kids out of trouble. It would have been great to do it with the Library but a center is important to give teens a place to go.

Jay Marden said that long-term planning should be foreseen so as not to sink money in three or four different places. He praised the Recreation Department and moved to withdraw the original amendment, and moved to amend the article with “or multipurpose Town facility”.

Lynette Lombard, 11 Pine Echo Road, second the motion.

Lee restricted to amend the appropriation by diminishing it and start over next year. The amendment cannot change the structure of the article.

Susan Woodard, 143 Town Farm Road, expressed a concern regarding piecemeal development of Town buildings, stating we need to better plan development.

Lee Brown said the original intent was for a multi-use facility, and are we limiting ourselves in the wording.

Lee Nyquist state the purpose can change.

Willard Dodge, 116 Tucker Mill Road, said that a community center and safety complex do not go together.

Gordon said this project needs to get on the ballot to start a CRF and not affect the tax rate.

Dick Moody, 15 Baker Lane, moved we vote on the article.

Gail Parker, 14 Mill Street, seconded.

Article 18, as written, was voted on.

Article 18, as written, was passed.

Article 19. To see if the town will vote to raise and appropriate forty-two thousand dollars (\$42,000) to be placed in the existing Highway

Truck Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Recommend)

David Woodbury moved; Christine Quirk seconded.

The Highway Department has three dump trucks and one 1-ton that are bought new. This capital reserve fund is designed to provide the funds to replace these vehicles, as their rotation schedule requires.

David stated the trucks will be purchased in 2009. This money is for future purchase.

Article 19, as written, was voted on.

Article 19, as written, passed.

Article 20. To see if the town will vote to raise and appropriate thirty-five thousand dollars (\$35,000) toward the replacement of the 2001 Highway Department 1-ton truck. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until 12/31/2011 or until the truck is purchased. (Majority Vote Required) (Selectmen and Finance Recommend)

David Woodbury moved; Christine Quirk seconded.

Funding for the replacement of the 1-ton we now have (a 2001) was not built into the CRF of previous years for the Highway Department vehicles. Thus funding is being requested in this separate warrant article.

Funds appropriated this year will be held over and included with those raised next year, thus the non-lapsing language, allowing for a 2007 purchase.

Article 20, as written, was voted on.

Article 20, as written, was passed.

Lee Nyquist reminded the audience that Wednesday was the School Deliberative Session, held at 7:00 p.m. Jed Callen would be the Moderator.

Article 21. To see if the town will vote to raise and appropriate eighty-nine thousand dollars (\$89,000) to purchase a new backhoe for the Highway Department and authorize the withdrawal of forty-six

thousand dollars (\$46,000) from the Capital Reserve Fund created for that purpose. The balance of forty-three thousand dollars (\$43,000) is to come from taxation. (Majority Vote Required) (Selectmen and Finance Recommend)

David Woodbury moved, Christine Quirk seconded.

The Highway Department used the previous Road Agent's Gradall for many years as the department's defacto backhoe. Upon his retirement, a Capital Reserve Fund was established and funding begun for a replacement. This year those saved funds would be combined with newly approved funds so the backhoe can be purchased.

Article 21, as written, was voted on.

Article 21, as written, was passed.

Article 22. To see if the town will vote to raise and appropriate twenty thousand dollars (\$20,000) to continue funding begun in 2003 for the eventual replacement of the single lane bridge on Lyndeboro Road nearest the intersection with the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program that offers an 80/20 cost split state/town. (Non-Lapsing for five years or until completed) (Majority Vote Required) (Selectmen and Finance Recommend)

David Woodbury moved; Christine Quirk seconded.

This article continues the Town portion of the funding that will be needed when the bridge is replaced in 2009.

David explained that this is the bridge in front of Mary Gould's residence, 360 Lyndeboro Road. 80% of the cost would be provided by the State and the Town would provide 20%.

Article 22, as written, was voted on.

Article 22, as written, was passed.

Article 23. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 31:1 for the eventual replacement of the Gregg Mill Road Bridge and to raise and appropriate ten thousand dollars (\$10,000) to begin the funding under the state bridge aid program (80/20 state/town funding). The Selectmen to be appointed

agents for the fund. (Majority Vote Required) (Selectmen and Finance Recommend)

David Woodbury moved; Christine Quirk seconded.

The last major bridge on the replacement schedule is the Gregg Mill Road Bridge. Like the others, its replacement will be accomplished using the State bridge aid program. Even though replacement is planned for 2012, the bridge aid program is so popular that to have the State 80% share in place for 2012, application must be made in 2006. Applications are only accepted when the Town has begun the funding of its share.

John Bunting, 75 Scobie Road, asked why the wording is different.

David stated that the wording improved under DRA guidance for Article 23 versus Article 22.

Article 23, as written, was voted on.

Article 23, as written, was passed.

Article 24. To see if the town will vote to raise and appropriate seventy-five thousand dollars (\$75,000) to upgrade a portion of Bedford Road from the intersection with Christie out toward the intersection with New Boston Road. (Special Article) (Majority Vote Required) (Selectmen and Finance Recommend)

David Woodbury moved; Christine Quirk seconded.

Every year the Road Committee and the Selectmen discuss with the Road Agent sections of road that need improvement but the cost is beyond what can be absorbed in the operating budget. The project for 2006 is as described in the warrant article. This section of road is heavily traveled but the road base and drainage was never designed to handle it. Portions of this section are fine but others need major work. Once the road preparation work is completed, it will be repaved with a 2-inch base coat and a 1-1/2 inch overlay or wear coat.

John Bunting, 75 Scobie Road, asked if the wording could be changed from New Boston Road to Chestnut Hill Road.

Lee Nyquist reminded John that all amendments must be in writing. John complied, supplying a written amendment for Article 24 to Lee.

Gordon Carlstrom seconded John Bunting's motion to amend Article 24.

David Woodbury asked where the line is between New Boston Road and Chestnut Hill Road.

John Bunting said at the Bedford/New Boston and Amherst/New Boston town lines.

The amendment to Article 24 was voted on.
The ayes passed the amendment.

Article 24, as amended, was voted on.
Article 24, as amended, was passed.

Article 25. To see if the town will vote to establish a Police Detail Revolving Fund pursuant to RSA 31:95-h. The money received from charges for services shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon order of the Board of Selectmen. These funds may be expended only to pay for police detail related expenses, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. (Majority Vote Required) (Selectmen and Finance Recommend

Gordon Carlstrom moved; Christine Quirk seconded.

When not on a scheduled shift, our Police Department officers are available to be hired by outside contractors for traffic control situations. Costs for this service are paid for totally by the contractor. Until now, these costs had to be included in the Police Department budget but the expense was offset on the revenue side when the bill was paid. The legislature has just approved using a Revolving Fund to account for these activities because they really do not relate directly to work being done on behalf of the Town. This is non-Town related work. The Revolving Fund would eliminate the need to fund these "Details" out of the Town operating budget and would make them self-funding.

Bill Morrissey, 22 Mill Street, asked how these funds are allocated.

Gordon replied that money is paid into the fund and then paid out. There will be zero funding; no money will be made or spent.

Article 25, as written, was voted on.

Article 25, as written, was passed.

Article 26. To see if the town will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) to construct a footbridge over the Piscataquog River connecting the Mill Pond Conservation property with property owned by the New Boston Tavern, allowing public access to the post office section of town, one hundred and twenty thousand dollars (\$120,000) to be funded by federal, state or private funding and thirty thousand dollars (\$30,000) to come from taxation. (Non-Lapsing for five years or until completed) (Majority Vote Required) (Selectmen and Finance Recommend)

David Woodbury moved; Christine Quirk seconded.

The footbridge project is winding its way through the long federal grant approval process. If the grant should be approved, the Town would need to provide 20% of the funding or \$30,000. This is one of what may be several projects the Foot Traffic Committee is working on to try and make the downtown area easier to access by means other than a car.

Dona Fairbairn, 143 Bedford Road, moved to amend the article to read "\$1.00".

Sandy Van Scoyoc, 97 Bedford Road, seconded.

Dona stated the grant submitted for the footbridge would allow foot traffic into downtown. The grants will be postponed until 2011. The article must be amended because the money will not be available until then.

Brandy Mitroff, 74 Thornton Road, asked why \$1.00 instead of zero.

Dona stated that an article cannot be erased but must have a dollar value. The money is not available because emergency funds (Allentown flood) have taken the grant money.

Carol Hess, 14 Shedd Road, asked what happens if the article is left as is and the money held in the fund.

Jed Callen, 14 Shedd Road, asked if the article passed in election, could the \$30,000 be in a revolving fund or can it be placed in fund until the grant money is available.

Lee Nyquist stated that if the Town keeps the money, it may change the intent.

Jed stated he would be drafting an amendment to change the article to show \$30,000.

Dona asked if the original amendment could be withdrawn. If so, she would withdraw the amendment.

David Woodbury stated that if we asked the voters to raise the money, and could not use it for five years, would it be better to put this to rest.

Jed said this was a good point, but if voters believed the footbridge is a good idea, it would be better to start funding now to lessen the tax rate impact.

Gordon said that a non-lasting funding is good only for five years; it would be better to go to CRF.

Fred Hayes, 519 Bedford Road, said this looks like the amendment is trying to get around the process. Projects must not jeopardize other existing projects.

Carol Hess stated putting aside \$30,00 would allow us to be flexible. The Committee would be given a good start in the project.

Sandy Van Scoyoc requested a motion to adjourn for a few minutes.

Jed Callen seconded the motion.

A sight vote was taken. There were 34 aye votes in favor of the adjournment and 9 nay votes. The aye votes adjourned the session until 9:32 p.m.

Upon resumption of the session, Jed Callen moved to add the amendment “non-lapsing for five years or until completed”.

Sandy Van Scoyoc seconded the motion. She stated this was not an intention to do an “end-around” the CIP process. The grant funding loss happened quickly, so the Committee did not have the opportunity to confer regarding an article amendment.

John Bunting asked if it is absolutely clear that if the federal funds are not available that the Town will not be liable for the entire amount.

Lee Nyquist stated that only \$30,000 would come from the Town and the balance must come from the federal funds.

Brandy Mitroff stated that the Finance Committee gave a “no-vote” in favor of the article. Who would maintain the bridge upon completion?

Dona stated it would maintained the same as the Lang Station footbridge.

Brandy asked if this would tie the article only to federal grant money.

Gordon offered to amend the article to read, “to be funded by Federal, State or private funding and thirty thousand dollars (\$30,000) to come from taxation. (Non-lapsing for five years or until completed)”.

Bill Morrissey moved to amend the article as suggested.

Dona Fairbairn seconded the motion.

The amendment to Article 26 was voted on.
The ayes passed the amendment.

Article 26, as amended, was voted on.
Article 26, as amended, was passed.

Article 27. To see if the town will vote to discontinue the Town Hall Roof Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town’s general fund. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Christine Quirk seconded.

The Town Hall roof project is now complete with close to \$850 left in the fund. The Municipal Budget law requires a vote of the Town to discontinue and closeout a CRF. Funds lapse back into the general fund as a revenue and thus reduce taxes.

Article 27, as written, was voted on.

Article 27, as written, was passed.

Fred Hayes moved to restrict Articles 16 through 27.

Jed Callen seconded the motion.

Motion to restrict Articles 16 through 27 was voted on.

Motion was passed.

Article 28. To transact any other business that may legally come before this meeting.

Jay Marden, 70 Gregg Mill Road, moved to adjourn the Deliberative Session.

William Brendle, 167 Parker Road, second the motion.

Motion to adjourn the Deliberative Session was voted on.

Motion passed.

Deliberative Session was adjourned at 9:50 p.m.

Respectfully submitted,

Irene C. Baudreau

Town Clerk

**TOWN OF NEW BOSTON
MARCH 14, 2006
TOWN ELECTIONS**

949 CAST BALLOTS

Article 1. To choose all necessary officers for the ensuing year.

Selectmen for 3 years:

Gordon A. Carlstrom	502
Michael Pimenta	364

Town Clerk for 3 years:

Irene C. Baudreau	811
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Cemetery Trustee for 3 years:

Warren Houghton	534
Richard Moody	285

Fire Ward for 3 years:

Bart Lanzillotti	231
Dan MacDonald	749
Dave Rugg	528
Daniel K. Teague	654
Richard Therrien	203

Library Trustee for 3 years:

Jed Callen	697
Eric Seidel	644

Library Trustee for 2 years:

Stephanie Silverman	812
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Library Trustee for 1 year:

Kathleen Collimore	779
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Trustee of the Trust Funds for 3 years:

Peter Clark	19 (write-in majority)
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Town Moderator for 2 years:

Lee C. Nyquist	836
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Supervisor of the Checklist for 6 years:

David W. Mudrick	837
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Article 2. Are you in favor of the adoption of an amendment as proposed by petition for the Town of New Boston Zoning Ordinance:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, by changing the zoning district of the land known as Tax Map/Lot #15/16 from Manufactured Housing Park "MHP" to Residential-Agricultural "R-A". Said land is approximately 84 acres and is located in part on Bedford Road.

NO 183

Article 3. Are you in favor of the adoption of an amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To add, as a Permitted Use in the "MHP" Manufactured Housing Parks zoning district:

One Family Dwellings, without application of manufactured housing park restrictions described therein, and further to provide that

Area, Density, and Dimensional requirements for One Family Dwellings in the "MHP" Manufactured Housing Park zoning district shall be the same as established for One Family Dwellings in the "R-1" Residential One Zoning District.

NO 214

Article 4. Are you in favor of the adoption of an amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

The proposed amendment would change the zoning of Tax Map/Lot #3/63-24 from Residential-Agricultural “R-A” to Commercial “COM”.

NO 292

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

The amendment proposes several changes to the existing Steep Slopes Conservation District (SSCD):

YES 582

NO 291

Article 6. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

The proposed amendment would reverse the order of Sections 402.5 and 402.6 in the Recreational Camping Park Standards section so that the definition of buffer area appears before the list of things that may or may not occur in said buffer area.

YES 709

NO 151

Article 7. Are you in favor of the adoption of the following amendment to the existing Town Zoning Code as proposed by the Planning Board?

Section 402.10, Service Building Requirements

Delete the word "Trailer" from the end of the title of Section 402.10, A, and replace it with the words "Camping Space" such that the title reads: "A. Flush-type Toilets--Minimum Distance from Camping Space."

YES 712

NO 147

Article 8. Are you in favor of the adoption of the following amendment to the existing Town Zoning Code as proposed by the Planning Board?

Two definitional changes are proposed:

1. The proposed amendment to the definition of family would allow more than 3 unrelated disabled persons to apply for a variance to live together as a reasonable accommodation,

- which amendment is intended to avoid conflicts between the local zoning ordinance and requirements in federal law.
2. The proposed amendment to the definition of frontage would clarify that a lot's frontage for development purposes should be on a Class V or better road thus ensuring suitable access to building lots.

YES 638

NO 231

Article 9. Shall we **modify the Veteran's exemption** from property tax in the Town of New Boston, as authorized under RSA 72:28 and following the procedures outlined in RSA 72:28-a, by increasing the credit **from \$200 to the maximum allowable of \$500.** (Submitted by Petition) (Majority Vote Required) (Selectmen Do Not Recommend, Finance Tie Vote)

YES 646

NO 249

Article 10. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, one hundred twenty-nine thousand, two hundred and sixty-three dollars (\$3,129,263)** Should this article be defeated, the default budget shall be two million, nine hundred and thirty-eight thousand, seven hundred and seventy-five dollars (\$2,938,775), which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Selectmen and Finance Recommend)

Note: This operating budget warrant article does not include appropriations in ANY other warrant article.

YES 611

NO 280

Article 11. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to **fund renovations to the Town Hall** and to raise and appropriate **sixty thousand dollars (\$60,000)** to be placed in this fund. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 588

NO 305

Article 12. To see if the town will vote to raise and appropriate **two thousand dollars (\$2,000)** to be **added to the Expendable Trust Fund** established in 2001, such fund allowing for the expenditure of principal and interest when required to meet legal benefits obligations of the town at the time of an employee's separation or retirement from town service. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 638

NO 247

Article 13. To see if the town will vote to raise and appropriate **thirty-seven thousand dollars (\$37,000)** to **replace and make related repairs to the library roof.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES 682

NO 203

Article 14. To see if the town will vote to raise and appropriate **fifteen thousand dollars (\$15,000)** to fund the cost of obtaining technical assistance with the **preparation of zoning and subdivision regulation updates.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES 560

NO 327

Article 15. To see if the town will vote to raise and appropriate one hundred and ninety-one thousand dollars (\$191,000) to **purchase a Forestry/Pumper Fire Truck**, one hundred and seventy-one thousand dollars (\$171,000) to be funded by a federal grant and **twenty thousand dollars (\$20,000)** to come from taxation. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 738

NO 186

Article 16. To see if the town will vote to raise and appropriate **thirty thousand dollars (\$30,000) to refurbish the Fire Department's 1991 pumper.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES 722

NO 200

Article 17. To see if the town will vote to raise and appropriate **twenty thousand dollars (\$20,000)** toward the preparation of **a new recreation field** across the street from the current fields on Old Coach Road. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 530

NO 389

Article 18. To see if the town will vote to establish a **Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of building a **Community Center** and to raise and appropriate **seventy-five thousand dollars (\$75,000)** to be placed in the fund. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 426

NO 493

Article 19. To see if the town will vote to raise and appropriate **forty-two thousand dollars (\$42,000)** to be placed in the existing **Highway Truck Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES 611

NO 300

Article 20. To see if the town will vote to raise and appropriate **thirty-five thousand dollars (\$35,000)** toward the **replacement of the 2001 Highway Department 1-ton truck**. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until 12/31/2011 or until the truck is purchased. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 564

NO 342

Article 21. To see if the town will vote to raise and appropriate eighty-nine thousand dollars (\$89,000) to purchase a **new backhoe** for the Highway Department and authorize the withdrawal of forty-six thousand dollars (\$46,000) from the Capital Reserve Fund created for that purpose. The balance of **forty-three thousand dollars (\$43,000)** is to come from taxation. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 566

NO 343

Article 22. To see if the town will vote to raise and appropriate **twenty thousand dollars (\$20,000)** to continue funding begun in 2003 for the **eventual replacement of the single lane bridge on Lyndeborough Road** nearest the intersection with the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program that offers an 80/20 cost split state/town. (Non-Lapsing for five years or until completed) (Majority Vote Required) (Selectmen and Finance Recommend)

YES 720

NO 194

Article 23. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 31:1 for the **eventual replacement of the Gregg Mill Road Bridge** and to raise and appropriate **ten thousand dollars (\$10,000)** to begin the funding under the state bridge aid program (80/20 state/town funding). The Selectmen to be appointed agents for the fund. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 705

NO 207

Article 24. To see if the town will vote to raise and appropriate **seventy-five thousand dollars (\$75,000) to upgrade a portion of Bedford Road** from the intersection with Christie out toward the intersection with Chestnut Hill Road. (Special Article) (Majority Vote Required) (Selectmen and Finance Recommend)

YES 558

NO 356

Article 25. To see if the town will vote to **establish a Police Detail Revolving Fund** pursuant to RSA 31:95-h. The money received from charges for services shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon order of the Board of Selectmen. These funds may be expended only to pay for police detail related expenses, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 640

NO 275

Article 26. To see if the town will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) **to construct a footbridge over the Piscataquog River connecting the Mill Pond Conservation property with property owned by the New Boston Tavern**, allowing public access to the post office section of town, one hundred and twenty thousand dollars (\$120,000) to be funded by federal, state or private funding and **thirty thousand dollars (\$30,000)** to come from taxation. (Non-Lapsing for five years or until completed) (Majority Vote Required) (Selectmen and Finance Recommend)

YES 279

NO 419

Article 27. To see if the town will vote to **discontinue the Town Hall Roof Capital Reserve Fund** created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority Vote Required) (Selectmen and Finance Recommend)

YES 823

NO 88

DEPARTMENT OF REVENUE ADMINISTRATION 2006 TAX RATE CALCULATION

	Town Portion	Tax Rates
Appropriations	3,755,263.00	
Less: Revenues	(2,609,105.00)	
Less: Shared Revenues	(9,642.00)	
Add: Overlay	24,567.00	
War Service Credits	<u>86,500.00</u>	
Net Town Appropriation	1,247,583.00	
Approved Town Tax Effort		1,247,583.00
<i>Municipal Tax Rate</i>		2.05

School Portion

Net Local School Budget	9,224,845.00	
Less: Adequate Education Grant	(1,682,269.00)	
State Education Taxes	(1,229,988.00)	
Approved School(s) Tax Effort		6,312,588.00
<i>Local School Rate</i>		10.32

State Education Taxes

Equalized Valuation (no utilities) x 2.52		
489,060,905.00		1,229,988.00
Divide by Local Assessed Valuation (no Utilities)		
605,576,448.00		
Excess State Education Taxes to be Remitted to State		
Pay to State		0.00
<i>State School Rate</i>		2.03

County Portion

Due to County	556,881.00	
Less: Shared Revenues	(3,589.00)	
Approved County Tax Effort		553,292.00
<i>County Rate</i>		0.90
<i>Total Tax Rate</i>		15.30

DEPARTMENT OF REVENUE ADMINISTRATION 2006 TAX RATE CALCULATION

Total Property Taxes Assessed	9,343,451.00
Less: War Service Credits	(85,500.00)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	9,256,951.00

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	605,576,448.00	2.03	1,229,988.00
All Other Taxes	611,464,248.00	13.27	<u>8,113,463.00</u>
			9,343,451.00

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

David Woodbury, Chairman
Christine Quirk
Gordon A. Carlstrom
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2000	25.00	208,347,597.00
2001	25.86	222,759,532.00
2002	24.75	238,376,822.00
2003	27.95	252,369,695.00
2004	28.90	264,209,045.00
2005	28.90	277,112,842.00
2006	15.30	611,464,248.00

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2006

DEBITS

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR*		2006	2005	2004	2003
Property Taxes	#3110	xxxxxx	\$418,009.36	\$86.87	\$0.00
Resident Taxes	#3180	xxxxxx	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	xxxxxx	\$11,001.18	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$29.10	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Utility Charges	#3189	xxxxxx	\$0.00	\$0.00	\$0.00
Betterment Taxes		xxxxxx	\$0.00	\$0.00	\$0.00

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$9,257,415.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change	#3120	\$541,638.50	\$0.00
Timber Yield Taxes	#3185	\$63,059.06	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$7,569.85	\$0.00
Utility Charges	#3189	\$0.00	\$0.00
Betterment Taxes		\$0.00	\$0.00

FOR DRA USE ONLY

OVERPAYMENT:

Remaining From Prior Year		\$0.00			
New This Fiscal Year		\$20,421.40			
Interest - Late Tax	#3190	\$11,083.39	\$24,197.11	\$43.99	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$9,901,187.20	\$453,236.75	\$130.86	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2006

CREDITS

REMITTED TO TREASURER	Levy for this Year 2006	PRIOR LEVIES		
		2005	2004	2003
Property Taxes	\$8,734,796.81	\$325,641.54	\$86.87	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$412,600.00	\$101.18	\$0.00	\$0.00
Timber Yield Taxes	\$41,370.49	\$29.10	\$0.00	\$0.00
Interest (include lien conversion) & Penalties	\$11,083.39	\$24,197.11	\$43.99	\$0.00
Excavation Tax @ \$.02/yd	\$5,960.31	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$103,267.82	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS MADE

Property Taxes	\$16,937.75	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$45,968.50	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$11,985.06	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$505,680.44	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$83,070.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$9,703.51	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$1,609.54	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
This Years' Overpayments Returned	\$20,421.40			
TOTAL CREDITS	\$9,901,187.20	\$453,236.75	\$130.86	\$0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2006

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2006	2005	2004	2003
Unredeemed Liens Balance at Beg. of Fiscal Year		\$0.00	\$51,976.12	\$45,228.18
Liens Executed During Fiscal Year	\$0.00	\$111,668.73	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$3,323.58	\$8,018.26	\$7,616.14
TOTAL DEBITS	\$0.00	\$114,992.31	\$59,994.38	\$52,884.32

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2006	2005	2004	2003
Redemptions		\$0.00	\$68,224.47	\$43,762.32	\$24,069.53
Interest & Costs Collected	#3190	\$0.00	\$3,323.58	\$8,018.26	\$7,616.14
Abatements of Unredeemed Liens		\$0.00	\$18.50	\$0.00	\$1,860.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance					
End of Year	#1110	\$0.00	\$43,405.76	\$8,213.80	\$19,298.65
TOTAL CREDITS		\$0.00	\$114,992.31	\$59,994.38	\$52,884.32

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Ann Charbonneau DATE 1/10/2007

TREASURER'S REPORT

2006

Town of New Boston – Checking Account

Cash on hand – January 01, 2006	\$ 2,800,629.17
Receipts to December 31, 2006	12,146,238.73
Transfers from NHPDIP	5,900,000.00
Interest Received in 2006	<u>31,863.79</u>

Subtotal **!The Formula Not In**

Table

Less:

Payments by Order of Selectmen	\$ < 11,612,170.64>
Transfers to NHPDIP	< 5,500,000.00>
Add back:	
Payroll checks outstanding	3,586.90
Accounts Payable checks outstanding	<u>46,129.78</u>

Subtotal < 17,062,453.96>

Account Balance as of 12/31/06 **\$ 3,816,277.73**

Town of New Boston – NH Public Deposit Investment Pool

Balance as of January 01, 2006	\$ 2,208,602.67
Transfers from TD Banknorth	5,500,000.00
Interest Received in 2006	<u>115,860.41</u>

Subtotal **!The Formula Not In**

Table

Less:

Transfers to TD Banknorth	<u>< 5,900,000.00></u>
---------------------------	------------------------------

Account Balance as of 12/31/06 **\$ 1,924,463.08**

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$107,467.70	\$ 900.00	\$2,824.95	\$4,919.68	\$110,462.43
Dodge Library	94,417.05	0.00	3,920.80	4,242.60	94,738.85
Dodge Poor Relief	62,757.04	0.00	2,364.83	2,571.35	62,963.56
Roger Babson	3,265.63	0.00	0.00	141.59	3,407.22
Caroline Clark	2,712.73	0.00	0.00	117.44	2,830.17
Common Trust #1	1,983.96	0.00	0.00	85.89	2,069.85
Expendable Trust	<u>2,119.37</u>	<u>2,000.00</u>	<u>0.00</u>	<u>144.47</u>	<u>4,263.84</u>
Trust Fund Totals	<u>\$274,723.48</u>	<u>\$2,900.00</u>	<u>\$9,110.58</u>	<u>\$12,223.02</u>	<u>\$280,735.92</u>

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Capital Reserve Funds:					
Fire Dept. Vehicles	\$369,549.39	\$ 0.00	\$294,255.00	\$13,960.37	\$89,254.76
Library	89,062.36	0.00	0.00	6,269.42	95,331.78
Highway Equipment	46,517.42	0.00	46,000.00	1,754.49	2,271.91
Highway Trucks	820.72	42,000.00	0.00	61.27	42,881.99
Town Revaluation	36,701.78	0.00	36,000.00	1,357.25	2,059.03
Town Hall Renovation	0.00	60,000.00	0.00	0.00	60,000.00
Gregg Mill Road Bridge	0.00	10,000.00	0.00	149.78	10,149.78
Cemetery Expansion	1,307.66	0.00	0.00	56.51	1,364.17
Town Hall Roof	856.59	0.00	870.22	13.63	0.00
Capital Reserve Totals	<u>\$544,815.92</u>	<u>\$112,000.00</u>	<u>\$377,125.22</u>	<u>\$23,622.72</u>	<u>\$303,313.42</u>
Total Invested Funds	\$819,539.40	\$114,900.00	\$386,235.80	\$35,845.74	\$584,049.34

Note: This is an unaudited report.

2006 SUMMARY INVENTORY OF VALUATION MS – 1

LAND:	<u>Acres</u>	<u>Assessed Valuation</u>
Current Use	14,699.659	1,751,784.00
Discretionary Preservation		
Easement RSA 79-D	0.168	2,700.00
Residential	7025.427	235,515,600.00
Commercial/Industrial Land	484.742	8,945,400.00
Non-Taxable Land	4618.500	<20,710,900.00>
 BUILDINGS:		
Residential		346,558,869.00
Manufactured		2,280,900.00
Discretionary Preservation		
Easement RSA 79-D		44,870.00
Commercial/Industrial		11,505,900.00
Non-Taxable Buildings		<22,672,661.00>
 UTILITIES:		
Electric		5,887,800.00
VALUATION BEFORE EXEMPTIONS:		612,493,823.00
 EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (13)	838,300.00	
Blind (2)	30,000.00	
Disabled (1)	32,000.00	
Improvements to Assist		
Persons with Disabilities (4)	129,275.00	
 NET VALUATION AFTER EXEMPTIONS:		611,464,248.00
EXEMPTIONS OFF GROSS TAX:		900,300.00
Veterans (167)		

CURRENT USE REPORT

Number of Owners in Current Use	326
Number of Parcels in Current Use	538
	<u>Acres</u>
Farm Land	1,183.409
Forest Land	9,401.808
Forest Land with Documented Stewardship	2,742.555
Unproductive Land	0.000
Wetland	1,371.887
Receiving 20% Recreation Adjustment	5,866.888
Removed from Current Use	103.552

SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)	
*Land and Building	\$503,500.00
*Contents	302,8790.00
Historical Building (018-036)	
Building	273,400.00
Contents	11,000.00
Library (019-010)	
Land and Building	350,600.00
Contents	308,000.00
Fire Station (019-026)	
Land and Building	233,400.00
Equipment	970,000.00
Contents	187,000.00
Police Station (008-117)	
Building	536,400.00
Equipment	85,000.00
Contents	196,000.00
Highway Department (008-117)	
Land and Buildings	86,900.00
Equipment	570,000.00
Contents	185,000.00
Transfer Station (007-070)	
Land and Building	1,222,200.00
Equipment	176,000.00
Contents	75,000.00
School (018-038)	
Land and Building	6,246,000.00
Contents	500,000.00
New Boston Cemetery (008-097)	
Land and Building	280,900.00

*Land and Buildings reflect assessed value.

*Contents reflect insured value.

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #	LOT NAME	ACRES	VALUE
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$31,600
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$12,500
3-86	B&M Railroad Right of Way	14.04 acres	\$39,200
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$15,000
4-95	Francestown Road	5.0 acres	\$15,000
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$214,500
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$132,500
6-46	River Road	6.50 acres	\$16,800
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$311,300
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,222,200
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$489,600
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$150,600
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$237,900
9-2	Bog Brook Road	8.00 acres	\$127,900
9-54	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	33.41 acres	\$173,800

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR’S DEED

11-44	Bailey Pond	0.25 acres	\$19,100
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$8,600
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$12,600
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$61,700
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$19,700
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$114,500
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$125,300
	Albert Berry Property, (meadow land)	3.50 acres	
LCIP King Land:			
19-14	Mill Street	0.75 acre	\$144,900
19-15	Mill Street	12.60 acres	\$59,200
LCIP Townes Land:			
10-51	Lyndeborough Road	8.00 acres	\$198,000
10-53	Lyndeborough Road	5.62 acres	\$158,100
10-56	Lyndeborough Road	5.00 acres	\$21,500
10-57	Lyndeborough Road	1.00 acres	\$10,400
10-58	Lyndeborough Road	9.00 acres	\$199,500

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land

2-115	Siemeze Lot	85.0 acres	\$304,200
2-118	Colby Lot	8.0 acres	\$108,400
2-144	Follansbee Lot	11.0 acres	\$137,100
3-44	Johnson Lot	23.71 acres	\$73,800
7-22	Sherburne Lot	70.0 acres	\$311,300
7-70	Lydia Dodge Lot	244.7 acres	\$1,222,200
7-74-1	O'Rourke Lot	51.98 acres	\$489,600

Deeded Parcels

1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$282,800
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$275,600
2-27	Twin Bridge Road	0.230 acres	\$1,200
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$304,200
2-118	Colby & Chandler Heirs	10.00 acres	\$108,400
2-144	Follansbee Land, Saunders Road	11.00 acres	\$137,100
3-44	Johnson-Morse Land, Oak Hill	34.00 acres	\$73,800
3-131	Belanger Land (along river)	9.42 acres	\$20,500
3-142	Tirrell Land	3.00 acres	\$16,200

LAND AND BUILDINGS ACQUIRED THROUGH
GIFT AND TAX COLLECTOR’S DEED

Deeded Parcels			
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$13,500
5-68	Off Weare Road	18.0 acres	\$20,700
11-16	Sargent Land, Route 13	0.58 acres	\$700
11-30-2	Reynells, Kerry K.	4.80 acres	\$100,100
14-92	Scott Land, Meadow Road	3.10 acres	\$11,500
18-5	Depot Street	0.04 acres	\$11,800
	J.L. & H. Wilson Heirs Land (bog land)	5.00 acres	
	Hall Land	6.00 acres	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the Town of New Boston, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of New Boston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of New Boston as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of New Boston do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

March 8, 2006

Plodzik & Sanderson
Professional Association



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Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and performing our audit of the Town of New Boston for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

FOLLOW-UP TO PRIOR YEAR MANAGEMENT LETTER COMMENTS

DARE Fund

During our audit of the DARE special revenue fund, we had noted that none of the five disbursement checks written during the year had any supporting documentation on file.

This year we found that all the disbursements had proper documentation.

We also feel it important to discuss the following:

Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of New Boston for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

Town of New Boston
Independent Auditor's Communication of Reportable Conditions and Other Matters

We again recommend that the Town of New Boston take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 8, 2006

Plodzik & Sanderson
Professional Association

Selectmen's Response to Auditor's Report

Beginning in 2004, the Government Accounting Standards Board (GASB) made it a requirement that Statement # 34 (Basic Financial Statements – and Management Discussion and Analysis – for State and Local Governments) be implemented for towns the size of New Boston. If a governmental unit failed to report assets as required, the auditors must so note in their report and find that the town's financial records are not in compliance with standard accounting practices. This year's audit report does just that.

GASB 34 makes two major changes. First, it requires that various financial information be reported differently. And second, all capital assets such as buildings, roads, utilities such as water or sewer systems, and equipment must be identified, given a value, and then depreciated as appropriate. Previously, doing so was encouraged but failure to account for them in such detail did not result in a strong statement from the auditors. The idea behind the change was to give those who might invest in government bonds a better idea as to the financial health of the governmental unit issuing the bond. The condition and worth of these capital assets is an important component in such an analysis.

The requirement to value our fixed assets and to do so while also restating much of our financial information will result in a much more costly audit charge because there is considerably more work involved. We would begrudgingly accept this state of affairs if there was going to be some benefit to the town; but there is not. The federal government still plans to allow towns not in compliance to receive federal grant monies and the NH Bond Bank, where we place our bonds when we have one, has told us compliance is not required in order for us to use them for placement of our bonds. This being the case, we see no need to make the changes required by GASB 34.

As a result of our decision not to value our fixed assets, the auditors must report us as out of compliance. In all other regards, however, our books are in order. The auditors will still report any specific problems with our accounts should they find any. In deciding to ignore GASB 34 we join many other towns in the state except for those large enough to want to issue their own bonds.

2006 NEW BOSTON BUILDING DEPARTMENT REPORT

2006 showed a decrease in single-family permits and a decrease in overall permits

The overall activity was as follows:

	2005	2006
<u>TOTAL PERMITS</u>	<u>245</u>	<u>204</u>
Single Family Homes	52	30
Duplex/Condex	2	5
Mobile Homes	1	0
Commercial Buildings	2	1
Demolition	5	3
<u>Misc. Permits</u> (Renovations, additions, etc.)	183	165

The total income generated from permit fees and additional inspection fees was \$50,856.08.

This represents a \$13,485.92 decrease from the total collected in 2005, which was \$64,342.00.

Shannon Silver, Building Department

ZONING BOARD OF ADJUSTMENT 2006

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests.

Our current Chairman is David Craig, Vice Chairman is Harry Piper, with additional full members, Ed DiPietro, Greg Mattison and Phil Consolini, and alternate members are Robert Todd, Chris Golomb and Laura Todd, Clerk.

04/18/06 Application for a “SPECIAL EXCEPTION”
by Carol Hayse and Rick Herget, for property located at 79 Summit Drive, Map/Lot 14/128, in the R/A district, to the terms of Article II, Section 204.4, regarding additional employees. Granted with conditions.

05/17/06 Application for a “EQUITABLE WAIVER OF
DIMENSIONAL REQUIREMENT”
by Caroline Brenner, for property located at 127 Bog Road, Map/Lot 9/32, in the R/A district, to terms of Article II, Section 204.4, regarding an existing deck within the 20’ setback requirement. Granted with conditions.

06/20/06 Application for an “AREA VARIANCE”
by Kimberley Britton and Heather Britton-Doucette, for property located on Twin Bridge Road, Map/Lot 2/61 in the R/A district, to terms of Article II, Section 204.4, regarding the 200’ square requirement for subdivision. The application was withdraw without prejudice.

09/19/06 Application for a “USE VARIANCE”,
by Craig Heafield for property located on River Road, Map/Lot 6/22 and 6/16 in the Commercial and R/A districts to terms of Article II, Sections 204.2 and 204.4, regarding a stump recycling and log yard. Granted.

ZONING BOARD OF ADJUSTMENT 2006

10/17/06 continued to 11/21/06

Application for an “AREA VARIANCE”,

by Louis and Marcia Rumore, of 164 Bedford Road, for Map/Lot 8/79 and 8/78 in the R/A district, terms of Article II, Section 204.3, regarding 2.0 acre lot size requirement for subdivision. Denied.

10/17/06 continued to 11/21/06

Application for “APPEAL FROM AN ADMINISTRATIVE DECISION”,

by Louis and Marcia Rumore, of 164 Bedford Road, for Map/Lot 8/79 and 8/78, in the R/A district, terms of Article II, Section 207, regarding decision by Board of Selectmen. Denied.

12/04/06 Application for “APPEAL FROM AN ADMINISTRATIVE DECISION”

by Dan MacDonald regarding the New Boston Tavern at 43 Mont Vernon Road, Map/Lot 19/6 in the Commercial district, to Article II, Section 204.2, regarding the Sports Bar as a permitted use. Denied.

12/04/06 Application for an “AREA VARIANCE”,

by Scott Ferris, for property located at 204 Colburn Road, Map/Lot 1/36, in the R/A district to Article II, Section 204.4, regarding subdivision of a 2.83 acre lot. The application was withdrawn without prejudice.

12/19/06 Application for a “USE VARIANCE”,

by Alexander Clark, for property at Joe English Road and Lewis Road, Map/Lot 11/113, in the R/A district, to Article II, Section 204 and 208, Article VI, Section 602, to allow a residential dwelling on a Class VI road. Granted.

Respectfully Submitted

Laura Todd, Clerk

REPORT OF THE PLANNING BOARD

In 2006, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2006 included:

- Members of the Board and office staff attended the Office of State Planning Spring conference and the Municipal Law Lecture Series in the fall.
- The Master Plan Committee presented the final draft of the Revised Master Plan to the Planning Board and it was adopted in September 2006.
- Following the adoption of the Master Plan, Southern New Hampshire Planning Commission audited our regulations to determine what needs to be changed to meet the recommendations of the new Master Plan. The Planning Board determined to work on the Wetlands Conservation District and the Cluster Development Standards for 2007 ballot vote. See warrant elsewhere in this report.

MEMBERSHIP:

The Planning Board ended 2006 with one alternate seat vacant. Alternates are appointed by the Board of Selectmen after recommendation from the Planning Board.

BUDGET:

The Planning Department's 2006 budget closed with a total income generated from permit and application fees in the amount of \$32,392.56, and expenses in the amount of \$96,956.20, for a balance or actual expense to the Town of \$64,563.64.

Respectfully submitted,
Nicola Strong, Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman

Selectmen, Ex-Officio

Don Duhaime

James Nordstrom, Vice-Chairman

Bob Furey, Secretary

Travis Daniels, Alt.

Douglas Hill, Alt.

Subdivisions Approved

<u>Name, (# of Lots)</u>	<u>Lot #(s)</u>	<u>Location</u>
Brooks, Samuel et al (Lot Line Adjustment)	4/40 & 4/69	Pine Road
Byam, Ivan & Vista Road, LLC (Lot Line Adjustment & 2 lots)	6/40-3 & 6/40-1-2	Byam Road
Desruisseaux, Donald (2)	10/74	Lyndeborough Road
Diaz, Kenneth & Linda (2) */**	12/35-10	Arrowwood Road
Duke, Philip & Hollis (4)	11/77	McCurdy Road & Joe English Road
Eisenhaure, Dorothy & Jessica (4) */**	14/98	McCollum Road & Meadow Road
Gagnon, Norman & Barbara (2)	12/110	Laurel Lane & McCurdy Road
Grandll, Charles & Monica & Kantor, Matthew & Kim (Lot Line Adjustment)	6/41-10 & 6/41-11	Byam Road
Mohan, Carolyn & Thomas (3)	14/84	Mont Vernon Road
Moody, Dana (3)	8/122	Clark Hill Road
Plantier, David & Alexis (3) **	12/71 & 12/82	Bedford Road & Campbell Pond Road

Right Way Builders, Inc. & Sizemore, Ronald & Marilyn (Lot Line Adjustment)	5/29 & 5/29-1	Beard Road & Weare Road
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Right Way Builders, Inc. & Garretson, Donald (15)*/**	5/50 & 5/52	Beard Road
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Right Way Builders, Inc. & Luneau, Gary & Joanne (Lot Line Adjustment)	5/52, 5/52-1 & 5/53	Beard Road
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Note: These applications have been approved with conditions
*precedent and/or **subsequent that are still outstanding.

Site Plans Approved

Name, Location Tax Map/Lot #, District	Non-Residential Use
Chretien, George & Donna Colburn Road #1/44 "R-A"	To facilitate a condominium conveyance (joint subdivision application)
Downing, Debra 266 Saunders Hill Road #1/12-1 "R-A"	To operate a daycare
Locus Field, LLC Hopkins Road #13/15 "R-A"	To facilitate a condominium conveyance (joint subdivision application)
Locus Field, LLC Hopkins Road #13/15-1 "R-A"	To facilitate a condominium conveyance (joint subdivision application)
Locus Field, LLC Hopkins Road #13/15-2 "R-A"	To facilitate a condominium conveyance (joint subdivision application)
Locus Field, LLC Hopkins Road #13/15-3 "R-A"	To facilitate a condominium conveyance (joint subdivision application)
Locus Field, LLC Hopkins Road #13/15-7 "R-A" **	To facilitate a condominium conveyance (joint subdivision application)
Martineau, Damian & Sonia 737 River Road #3/127 "R-A"	Restaurant Replacement
Matheson, William IV 506 Mont Vernon Road #14/116-2 "Com" **	Vehicular sales & service facility

Noe, Charles 13 Hemlock Drive #3/52-24 “R-A”	To facilitate a condominium conveyance (joint subdivision application)
Pendlebury, Graham Ryan, Pamela 269 Tucker Mill Road #2/12 “R-A”	To operate a massage home business
Pothier, Linda Pare, Michael 40 Helena Drive #3/21 “R-A” **	To operate a kennel and boarding stable
Quirk, Thomas Friendly Beaver Campground Cochran Hill Road #7/11 “R-A”	Campground Expansion Ten Tent Sites
Ragamufen’s Properties, LLC 35 Mont Vernon Road #19/6 “Com” **	Restaurant Expansion (New Boston Tavern)
Right Way Builders, Inc. Beard Road #5/29 “R-A”	To facilitate a condominium conveyance (joint subdivision application)
Willard, Jonathan & Jessica 20 River Road #18/20 “R-A”	Private School (Little People’s Depot)

Note: These applications have been approved with conditions
*precedent and/or **subsequent that are still outstanding.

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning Board and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which were attended by New Boston officials;
- 2) Conducted traffic counts at 25 (twenty-five) locations in the Town of New Boston and forwarded data to the Town;
- 3) Hosted Mixed-Use, Form-Based Zoning, Private Roads and Traffic Impact Fees for SNHPC Planners Roundtable meetings, which were attended by New Boston officials;
- 4) Completed and prepared copies of adopted Master Plan and Master Plan Summary;

- 5) Assisted Planning Board in drafting Zoning Ordinance revisions to Open Space Development and Wetland Standards. Also, prepared Smart Growth Audit of Town's Land Use Regulations;
- 6) Sponsored Regional Waste Water Treatment Planning and Water Supply Forums held on March 22, 2006 and November 17, 2006, which was attended by New Boston officials;
- 7) Prepared and submitted Brownfield's Grant Applications on December 8, 2006;
- 8) Provided assistance with a TE application submitted by the Town to the NHDOT;
- 9) Participated in the planning process for a Context Sensitive Design project in the Town;
- 10) Hosted New Planning Board Member Training on October 23, 2006, which was attended by New Boston officials;
- 11) Sponsored Affordable Housing and Sustainable Energy Forums on February 3, 2006 and April 17, 2006, which was attended by New Boston officials;
- 12) Sponsored Regional Comprehensive Plan discussion/ Steering Committee meetings, which were attended by New Boston officials; and
- 13) Prepared and submitted 2007 Source Water Protection Grant.

New Boston's Representatives to the Commission
Harold "Bo" Strong
Brent Armstrong

Executive Committee Member
Harold "Bo" Strong - Secretary

CONSERVATION COMMISSION REPORT FOR 2006

Throughout 2006 the New Boston Conservation Commission worked to review and protect potential disturbances of wetlands and to preserve open space. Communication with Town boards and departments as well as the New Hampshire Wetlands Bureau, the Piscataquog Watershed Association, and the New Hampshire Association of Conservation Commissions helped to maintain a spirit of cooperation and to smooth the way for protection of wetlands and open space.

Commissioners worked with the Open Space Committee and the Planning Board to identify parcels for conservation and to work with landowners wishing to place their land under permanent protective easements. As a result, some parcels, which may have been lost to development, will now be protected, while negotiations are in progress to protect other parcels.

All Dredge and Fill Applications for wetland crossings are addressed by the Conservation Commission, resulting in several on site inspections and reports to the Wetlands Bureau.

Each member of the Commission annually monitors one of the Town's conservation areas. Each wrote an article about an area for The New Boston Bulletin to increase citizen awareness of open spaces and trails available for public use. Trail maps are available at the Town Hall, library and on the New Boston web site.

As a result of the monitoring, projects for improvement are designed and implemented. Saunders Pasture is brush hogged regularly by Roger Noonan and mowed by Alan Follansbee to maintain open grasslands for small animals and birds. A forester is under contract to remove scrub materials and selected trees to generate new growth and increase appropriate recreation and wildlife habitat.

Spring flooding of the Piscataquog's Middle Branch eroded the approach ramps to the footbridge at Lang's Station on the Railroad Trail. Volunteer Commissioners with the aid and expertise of Bo Strong, Willard and Jered Dodge rebuilt the ramps. Plans for further work on this trail have begun. The Commission has authorized member

Kim Burkhamer to apply for a grant from the state to finance a drainage correction project while Tony Eberhardt and Pat Jennings volunteered to muster a group to assist.

Thanks to the fundraising efforts of NBCS second graders and teachers, led by Maureen Mansfield, and the talent of Steve Burkhamer, the Mill Pond Conservation Area now has a new name sign at the entrance.

A Conservation Commissioner was in attendance at nearly all Planning Board meetings that involved developments on properties with wetlands or delicate ecosystems. Conservation Commissioners attended several on site inspections, some with the Planning Board and others at the request of property owners with questions about working around their wetlands. Commissioners also participated in drafting the cluster residential development ordinance and the wetlands conservation district ordinance and helped present them to the Planning Board for approval.

In November, five Commissioners attended the annual meeting of the New Hampshire Association of Conservation Commissions. Communicating with representatives from other towns and attending several workshops helps the Commission remain up to date and well informed.

The Conservation Commission welcomed new appointees, Ed Gilligan and Barbara Thomson, while accepting with regret, the resignation of Melissa Philippy.

As always, the Commission encourages the public to make use of the lands which they have available for low impact recreation.

Respectfully submitted,

New Boston Conservation Commission

Betsey Dodge, Chair	Burr Tupper, Vice Chair
Kim Burkhamer, Secretary	Joe Nangle
Cyndie Wilson, Corresponding Secretary	
Rebecca Balke, Treasurer	Melissa Philippy
Edward Gilligan	Barbara Thomson

New Boston Conservation Commission 2006 Financial Report

Checking Account

Beginning Balance - January 1, 2006\$191,966.95

INCOME

Interest	\$7,320.02
Mill Pond School Fundraiser	\$103.50
10% Current Use Tax Penalty ¹	<u>\$458,423.00</u>
	\$465,846.52

EXPENDITURES

Maintenance Fees	-\$96.00
NHACC Dues	-\$450.00
Postage	-\$7.80
Conferences	-\$210.00
Donations	-\$100.00
(Farmer's Market Edible Forest Speaker)	
Trail Maintenance Equipment	-\$368.00
Supplies - Paper for Trail Maps.....	-\$13.20
Saunders Pasture Forestry Plan	-\$1,420.00
Item Paid Charge	-\$2.20
Item Deposited Charge	-\$1.65
Deposit Ticket Charge	<u>-\$8.00</u>
	-\$2,676.85

Ending Balance - December 31, 2006.....\$655,136.62

Amount Dedicated to Land Purchase.....\$515,674.89

New Boston Conservation Commission 2006 Financial Report

Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2006\$1,302.94

INCOME

Interest - 6 month CD\$25.03
\$25.03

EXPENDITURES

Flood damage repair to footbridge-\$425.00
-\$425.00

Ending Balance - December 31, 2006.....\$902.97

Combined Accounts Ending Balance

December 31, 2006.....\$656,039.59

¹By town vote, the Conservation Commission annually receives a 60% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

2006 Open Space Committee Report

Four events stand out this year for the Open Space Committee.

- We assisted the PWA in determining the bounds of the 11 acre Colburn lot, resulting in protection of the “Martin and Martha Colburn” lot on Francestown Road this year. This cattail marsh and the upland behind it are now owned by the PWA, and are open to the public.
- July started with a bang – we learned on 4th of July weekend that the Wakeham property that abuts Bailey Pond was available. Working quickly with the Russell Foundation we secured an option to buy. Holding the property allowed time to work with an abutter who has bought the parcel and agreed to put it and other property bordering the pond in a conservation easement with the PWA. This work will continue into 2007. We thank the Russell Foundation for fronting the significant sum to purchase the option and for sound advice as we proceeded.
- We are now working on a large conservation easement, again with technical support from the Russell Foundation. This has progressed to the point that an appraisal has been requested. This work will continue in 2007. A meeting that many family members attended generated good discussion. All seemed to support the idea of protecting this farm.
- A great deal of effort by the OSC went into supporting the development of the Master Plan. The Plan has been accepted by the Planning Board and includes many innovative and attainable ideas to help preserve the rural character of New Boston. In October we held a joint meeting with all town functions to kick off the Open Space Plan. When this is complete and accepted, it will become part of the Master Plan.

At this meeting two subcommittees were initiated to update the Wetlands ordinance and the Cluster Development (now called Open Space Development) ordinance. Open Space Committee members supported both committees. This work is complete and awaits voter action in March.

Outreach and education:

- Presented “The Dollars and Sense of Saving Special Places,” a talk open to the general public explaining the value of conserved land. This was sponsored by the Library Perspectives program.
- Published an article describing conservation easements in the New Boston Bulletin.
- Met with Dijit Taylor of SPNHF’s Center for Land Conservation Assistance to discuss services and support that her organization could provide.
- Ordered additional copies of “Conserving Your Land”.
- Reprinted the New Boston Open Space brochure because we had used all the initial supply.

Respectfully submitted,

Graham Pendlebury
Ken Lombard, Chair
Mica Stark

Mary Koon
Robert Todd
Karl Heafield

Peter Moloney
Ken Clinton

Forestry Committee Report 2006

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Hall. The public is welcome to attend. Much of the committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the committee monitor the Marvell conservation easement on Highland Road annually.

A patch cut will take place in the northwestern section of the Lydia Dodge Lot West in the near future. This cut has been planned by the Forestry Committee for the past several years and was expected to take place in 2006. However, wet weather conditions for much of the year as well as lower market prices for white pine have caused the Committee to delay the cut. Committee member Tim Trimbur has generously offered to donate his equipment and time to the logging operation and is planning to undertake the harvest as soon as market prices for white pine have improved to an acceptable level.

The Committee continues to maintain the New Boston trail, a continuous loop that crosses the Lydia Dodge East and West as well as the O'Rourke lot. We encourage the public to utilize this trail and enjoy the wildlife and recreation benefits that these town properties have to offer. The Committee intends to produce a comprehensive trail map that will help facilitate the public's use and enjoyment.

The Follansbee, O'Rourke, Siemeze, Colby and Sherburne lots have been inspected and boundaries painted or flagged as necessary. The Lydia Dodge East lot will require some further boundary marking. No major timber improvements are planned for these lots in the near future.

The Johnson lot has also been inspected and boundary lines painted and flagged. The Committee is in the initial stages of planning timber stand improvement activities on this lot.

Committee members Karl Heafield and Tom Lazott inspected the boundary lines of the Marvell Conservation Easement. They also posted "Wildlife Safety Zone" signs around the perimeter of the

property at the landowner's request. Dave Seager, Ken Marvell's son-in-law, maintains the property and coordinated the harvest of both lumber and firewood during the year. Our Committee was deeply saddened to learn of Ken Marvell's passing on December 30, 2006. In our experience, Ken was a gracious and generous host who welcomed all town residents to enjoy the many benefits of this property. Those of us that have had the good fortune of interacting with Ken will miss him. However, we are grateful to his family for continuing to carry out the careful stewardship of this property while welcoming the public with the same generous spirit that Ken exemplified.

The Forestry Committee has accomplished several tasks this year, accumulating over 75 man-hours in the forests. We invite the residents of New Boston to walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,
Karl Heafield, Chairman
Jon Brooks, Vice-Chairman
David Allen, Treasurer
Nancy Loddengaard, Scribe
Kim Dipietro
Robert Todd
Tim Trimbur
Tom Lazott
Roger Noonan

**NEW BOSTON FORESTRY COMMITTEE
MAINTENANCE ACCOUNT
TREASURER'S REPORT
2006**

BEGINNING BALANCE as of 01/01/06 ----- \$ **1,506.28**

DEPOSITS:

Zero deposits made to the New Boston Forestry Committee in 2006.

EXPENDITURES ----- Signs and posts \$ **142.50 (-)**

ENDING BALANCE as of 12/31/06 ----- \$ **1363.78**

Respectfully submitted,
David H. Allen, Forestry Committee Treasurer

New Boston Police Department

2006 proved to be a year of accomplishments, which have benefited this agency and the community. We have accomplished four of the five Department Goals set for 2006. We rewrote and implemented a more concise Standard Operating Procedure manual, provided more patrol visibility through the implementation of directed patrols, addressed the salary disparity which should assist in hiring quality personnel and began the process of becoming re-accredited. The final goal of hiring and training a new officer began in March. However, in October the officer departed due to financial constraints, something I, the Selectmen and Finance Committee have worked hard at fixing.

In addition to accomplishing our goals we have worked on several large projects improving the facility and working conditions. With the assistance of inmates from the Hillsborough County House of Corrections, we have painted all the offices and common areas. Officers have worked at cleaning out storage areas and reorganizing the department. Thanks to Tom May and BankNorth, we received used furniture, which is in use in the lobby and office areas. We also received furniture donations from the Donation Depot headquartered out of the Merrimack County Complex. The foyer floor has been retiled and all the offices have been re-carpeted, something these areas were in dire need of. In an effort to consolidate space, equipment and finances we purchased used office workstations. Instead of supporting four desks, computers and associated equipment, I have put in a dual workstation which will be shared by patrol and single work space which will be utilized by the patrol supervisor.

In an effort to off set the cost of equipment and burden on the taxpayers I have been actively seeking out grants. I am happy to report that I applied for and was awarded a \$23,000.00 Homeland Security Grant for Communication infrastructure. These funds will be used to place a needed radio repeater on the Joe English Hill tower, which will allow for clearer communications. Due to New Boston's topography we often can't communicate from portable to portable and sometimes car to car. I have recently applied for a similar grant, which seeks to place an additional repeater on the cell tower located on the Dodge property. These repeaters should correct our communications issues. In spring of 2007 we are scheduled to have "Project 54" installed in our

cruisers. Project 54 is a hands free communication / equipment operation system that was invented by students from UNH and backed with federal funding. The implementation of this project will allow us to receive new light bars, computers and radar guns at no cost to the Town. This is a \$36,000.00 to \$48,000.00 investment, depending upon how many of our cruisers qualify.

In addition to these grants we received a donation of a (needed) new desktop computer from New Boston resident and Finance Committee member, Karen Johnson. The Amherst Wal-Mart also donated \$1,600.00 in safety grants. This money bought two digital photo cameras, a digital video camera and laptop computer. This laptop computer will be dedicated to computer crime investigations

We have seen several personnel changes throughout the year. In March Officer Joseph Kelley departed for Weare P.D. This left the department with two vacancies created by the departure of Lt. Lamy and Officer Kelley. In May, Officer Matthew Crow was hired but in October reluctantly resigned due to financial constraints. In June, we were fortunate to hire Officer Keely Bergeron who is a certified Officer and was able to hit the ground running. In December another hiring process was begun and by the time this report is published we hope to have an officer in place. We hired Brian Harding as our Animal Control Officer and Auxiliary Officer. Brian assisted this agency during the May floods and also assisted us with rotating our cruisers through for maintenance. Unfortunately due to a non-work related medical condition he had to resign. We thank him for his service to this department and wish him well.

Our calls for service are up approximately 14% over 2005 and although we are short handed our officers have done an outstanding job with investigations as well as the day-to-day patrol activities. Through their diligence we have solved many high profile crimes and have successfully prosecuted the offenders. Unfortunately we had one negligent homicide this year. We have recently completed the investigation and have turned it over to the Hillsborough County Attorney's Office for possible indictment.

In addition to our protection and enforcement efforts we have not forgotten crime prevention. Sergeant Kochanek taught his first classes of DARE to the New Boston Central School sixth grade classes. I have continued my relationship with the Goffstown High School and

continue to teach classes such as Fatal Vision, Drug Awareness, Suicide / Rape Prevention and Risky Behaviors. We partnered with New Boston Primary Care, bringing together emergency services and health care providers for the 1st annual Kids Safety Day. We will continue these initiatives and work with the younger generation of the community by presenting programs in the school system such as Eddy Eagle and Stranger Danger.

Our agencies goals for 2007 are:

- Increase motor vehicle enforcement
- Increase special training opportunities for officers (Accident re-constructionist, Firearms instructor etc.)
- Mock on-site inspection for Accreditation
- Hiring & training of new officer/s
- Conduct a department Open House for the community

As you can surmise we are committed to the safety and security of our community. We have been creative in our approach to the job and budget and we will continue to seek out grants bringing some of your state and federal tax dollars back to this community. Thanks to all of those who so graciously donated of their time, money and talents to help improve our quality of service. Once again, I can't thank the community enough for their continued outstanding support and we look forward to further serving you in the future.

Respectfully Submitted,

Christopher L. Krajenka
Chief of Police

NEW BOSTON POLICE DEPARTMENT

CALLS FOR SERVICE: 2005 - 2006

<u>CRIMINAL COMPLAINTS</u>	<u>2005</u>	<u>2006</u>
Arson	00	02
Assaults	10	15
Burglary (Attempted)	04	02
Burglary	10	11
Bad Checks	07	02
Bail Jumping	01	01
Criminal Mischief	61	58
Criminal Threatening	09	14
Disobeying Police Officer	01	01
Disorderly	04	07
Dog/Animal Offense	31	71
Domestics	46	22
Drug & Narcotics	04	05
False Report to Police	00	01
Family Offense	05	06
Fights	02	02
Fireworks Offense	00	00
Harassment	09	09
Harassment (Telephone)	05	07
Indecent Exposure	01	01
Intoxication	05	02
Kidnapping/Abduction	00	01
Liquor Offense	06	07
Littering/Dumping Offense	06	08
Missing Person	11	11
Missing/Found Property	30	24
Murder (Attempted)	00	01
Negligent Manslaughter	00	01
Neighborhood Dispute	01	01
Obscenity Offense	00	01
Obstruct Report of a Crime	00	01
Parole Violation	00	00
Protective Custody	09	06
Prowling	00	00
Reckless Conduct	01	00
Reckless Conduct w/Weapon	00	01

NEW BOSTON POLICE DEPARTMENT CALLS FOR SERVICE: 2005 - 2006

<u>CRIMINAL COMPLAINTS</u>	<u>2005</u>	<u>2006</u>
Resisting	03	01
Runaway	06	04
Sex Offense & Rape	02	05
Shoplifting	01	00
Stalking	01	00
Stolen Property Offense	00	02
Suicide (Attempted)	02	02
Suicide	00	00
Suspicious Activity	65	93
Theft/Fraud	36	38
Tobacco Offense	00	01
Trespass	15	14
Unsworn Falsification	00	01
Unwanted Subjects	00	14
Violation of Court Order	04	02
Weapons Offense	00	04
<u>TOTAL</u>	<u>414</u>	<u>483</u>

NEW BOSTON POLICE DEPARTMENT CALLS FOR SERVICE: 2005 - 2006

<u>MOTOR VEHICLE</u>	<u>2005</u>	<u>2006</u>
Abandoned/Disabled Vehicle	39	23
Accidents	106	74
Assists to Slide Offs	58	17
Bicycle Accident	00	01
Civilian MV Complaints	87	118
Conduct After Accidents	01	00
Defective Equipment	43	85
DWI	08	05
Hazard (Roads)	66	97
Hit & Run	02	04
Inspection Offense	20	13
License & Suspension Offense	06	11
Negligent/Reckless Offense	03	05
No Thru Traffic Offense	31	49
No Thru Trucking Offense	00	00
Obedience to Officer	00	00
OHRV Offense	01	00
Other Unlawful Offense	59	28
Parking Violations	23	04
Passing Offense	08	04
Registration Offense	09	01
Speed Offense	639	583
Stop & Yield Offense	82	47
Theft of Vehicle (Attempted)*	00	00
Theft/Recover Motor Vehicle	06	06
Traffic Stop Check-up	02	00
Transport Alcoholic Beverage	02	02
<u>TOTAL</u>	<u>1,301</u>	<u>1,177</u>

* This includes all forms of motorized vehicles, ie. OHRV's, dirt bikes etc.

NEW BOSTON POLICE DEPARTMENT CALLS FOR SERVICE: 2005 - 2006

<u>SERVICES</u>	<u>2005</u>	<u>2006</u>
Alarms	150	174
Animal Assist	157	123
Business/Residence Building Checks	877	1,220
Citizen Assist	433	434
Civil Complaints/Standbys	47	45
Court Orders Received for Service	144	201
Court Orders Returned/Recalled	16	38
Court Orders Served	128	163
Death Unattended	05	01
Directed Patrol	849	551
Escort/Transport	03	02
Extra Details	24	12
False/Accidental 911 Calls	56	53
Fire/EMS Assists	170	160
General Broadcasts	37	74
Information Only	766	720
Message Delivery	10	06
Noise Disturbance	16	36
Other Agency Assist	51	48
Pistol Permits Issued	82	89
Pistol Sales Notices	04	04
Police Assist Other PD	114	127
PR/Lecture	24	20
Property Checks Requested	45	45
Truancy	01	00
Welfare Checks	22	23
<u>TOTAL</u>	<u>4,231</u>	<u>4,369</u>

TOTAL NUMBER OF CALLS FOR SERVICE:

<u>2005</u>	<u>2006</u>
5,946	6,029

New Boston Fire Department 2006 Accomplishments

1. The Department saw one of their longest continuous members, Don Chapman retire after 28 years of service.

2. The NBFD was awarded a State Forest Fire grant to upgrade our Forest fire protective equipment.

3. Fire Prevention – The New Boston Fire Department/Central School Fire Prevention program took on a brand new look and improved effectiveness this year with the introduction of the Fire Safety Trailer. This high tech trailer is equipment to simulate many home based fire emergencies in a real time environment. The feedback received from the students and school officials was extremely positive.

4. New Boston Fire and Rescue personnel continued to increase their certification levels and presently 99% of our personnel are certified as Fire Fighters and / or Emergency Medical technicians. The members attended 3628 hrs total Fire and EMS related training with 2045 hrs of that being in-house training. These hours don't include the hundreds of undocumented hours that are done on an informal basis.

5. We upgraded our primary Defibrillator through a fund raising drive. As a result the Town now has available a state of the art defibrillator/monitor at no tax based expense to the residents.

6. The NBFD took delivery of the new 76M2 attack pumper in June; also our 2nd attack engine 76-M1 went in for its 15 yr refurbishment.

7. Smoke Detector Program - The goal of this program is to ensure all homes particularly dwellings with young children and senior citizens are equipped with smoke detectors. The State Fire Marshal's office provided the units and the New Boston Fire Department will distribute, and install them as requested.

8. The fire department participated in the New Boston Children's Safety Fair. This event was primarily sponsored by the New Boston Primary Care organization in town and included the New

Boston Fire and Police Departments, as well as the other emergency and support organizations.

9. We recorded a new high in the total number of calls for fire and medical emergency, 457. This is an 8% increase in calls from last year, and an increase of 21% from 5 years ago.

2006 New Boston Fire Dept Town Report

Fire / EMS Incident Summary

December 1st 2005 through November 30th 2006

<u>Fire Calls</u>	<u>Count</u>	<u>Sum</u>
Mutual Aid Fire / Station Coverage	31	\$ 4,353.70
Structure Fires	01	\$ 164.70
Chimney Fires	07	\$ 969.45
Illegal/unattended brush fires	22	\$ 1,257.80
Vehicle Fires	06	\$ 422.90
Electrical (in home)	01	\$ 158.75
Electrical (PSNH)	35	\$ 1,185.55
CO Detector Alarms	04	\$ 88.15
Smoke Alarms	07	\$ 323.95
Hazmat Situations	02	\$ 76.55
<u>EMS / Rescue</u>		
In Town	195	\$12,275.45
Mutual Aid	24	\$ 990.35
<u>Motor Vehicle Accidents</u>		
In Town	53	\$ 4,595.15
Mutual Aid	06	\$ 152.80
<u>Service Calls</u>	13	\$ 593.55
<u>False Alarms</u>	48	\$ 1,142.60
<u>Emergency Management Issues</u>	02	\$ 117.80
Year End Totals	457	\$ 28,869.20
<u>Summary Information</u>		
Fire Calls	116	\$ 9,001.50
EMS/Rescue	219	\$13,265.80
MVA	59	\$ 4,747.95
Other	63	\$ 1,853.95

NEW BOSTON FIRE DEPARTMENT'S 2006 COMPANY ASSIGNMENTS

Fire Chief	Dan MacDonald_fw
Assistant Chiefs	Cliff Plourde_fw, George St.John_fw
Clerk of the NB Fire Association	Tom Dalton
Treasurer of the NB Fire Association	John Jones
Training Officer	Rodney Towne
Fire Prevention and Inspection	Dennis Covey

FIRE COMPANY		
	Captain: Scott Hunter	Lieutenants: Gordon Carlstrom, Bob LaPointe
<u>76-M1 – G Carlstrom</u>	<u>76-M2 – B LaPointe</u>	<u>76-M3 – S Hunter</u>
Wayne Blassberg_fw	John Bunting	Burt DeYoung
Wayne Charest	Jason Shelton	Mike Parks
David Rugg_fw	Dan Teague_fw	Jeff St. John
Joe Segien		
		John Jones
		Bart Lanzilotti
		Cindi St.John

NEW BOSTON FIRE DEPARTMENT'S 2006 COMPANY ASSIGNMENTS

WATER SUPPLY COMPANY

Captain: Mike Boyle **Lieutenant:** Brandon Merron

76-K1

Daniel Aiken
Andrew Carlson
Bob Winslow

76-M4

Tom Dalton
Wayne Jennings
Bryan Wells

HILLTOP AREA COMPANY

Captain: Dale Smith **Lieutenant:** Alden Miller

76-M5

Brad Bingham
Donald Gagnon
Gail Gullo

76-M6

Chris Golomb
Don Kelchner
Dick Moody_fw

RESCUE SQUAD 76-X1 & 76-X2

Captain: Gina Catalano_I **Lieutenant:** Janet Chamberlain_I

Beth Becker_FR

John Bunting_B

Gordon Carlstrom_B

Sarah Carlstrom_B

Dennis Covey_P

Tom Dalton_B

Don Gagnon_B

Chris Golumb_FR

Gail Gullo_B

Scott Hunter_I

John Jones_B

Judy Knight_I

Dan MacDonald_B

Alden Miller_FR

Christine Quirk_I

Dave Rugg_I

Jason Shelton_B

Rodney Towne_B

Travis Weiss_I

Bryan Wells_FR

Medical Personal = 22, **Paramedics** = 1, **Intermediates** = 6, **Basics** = 11, **First Responders**=4

NEW BOSTON FIRE DEPARTMENT'S 2006 COMPANY ASSIGNMENTS

FOREST FIRE WARDEN

Cliff Plourde

DEPUTY FOREST FIRE WARDENS

Wayne Blassberg, John Bunting, Burt DeYoung, Scott Hunter, Dan MacDonald,
Dick Moody, Dave Poole, Dale Smith, George St. John

BREAKFAST COMMITTEE

Gina Catalano (Chairperson)
Jason Shelton (Assistant)

RECREATION COMMITTEE

Dan Teague (Chairperson)
Bart Lanzilotti
Jeff St. John

FIRE EXTINGUISHER MAINTENANCE

Jason Shelton

Fire Wards = Name_fw

Last Revision 01/07/07

Report of the Forest Fire Warden 2006

During 2006 overall Forest Fire and Brush Fire activity in New Boston was down.

The early part of spring was quite active. However with the significant rainfall that we experienced throughout the late spring, summer and fall, ground conditions were kept quite moist and damp.

One area of concern was a noticeable increase in the number of illegal burning reports, which required a response from either a warden or the fire department. It appears that this is a result of an increase in new residents who are unfamiliar with the rules and regulations pertaining to outside burning. Efforts will be made in 2007 to increase public awareness of rules and regulations governing outside burning.

With the rapid growth that New Boston is experiencing and increased housing density, the Fire Department remains concerned about the potential for the rapid spread and communication of brush and wildland fires to residential homes and outside structures. The Forest Fire Warden, Deputy Wardens and members of the New Boston Fire Department will continue to be vigilant in enforcement of outside burning regulations and seek to enlist your help and support in keeping our forest wildlands and community safe from fire.

Respectfully Submitted,

Clifford Plourde

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfll.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Report of Forest Fire Warden and State Forest Ranger

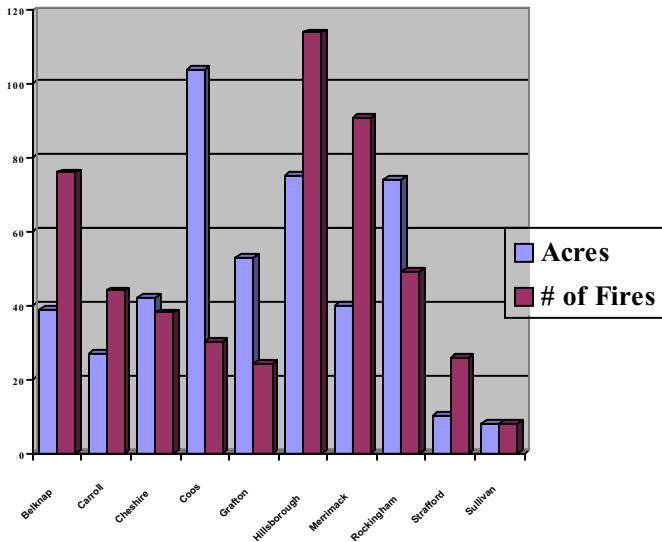
2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8

FIRE ACTIVITY BY COUNTY



Report of Forest Fire Warden and State Forest Ranger

<u>CAUSES OF FIRES REPORTED</u>			<u>Total Fires</u>	<u>Total Acres</u>
Arson	15	2006	500	473
Campfire	24	2005	546	174
Children	13	2004	482	147
Smoking	50	2003	374	100
Debris	284			
Railroad	3			
Equipment	4			
Lightning	1			
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Report of the Highway Department 2006

First, I would like to thank the taxpayers for their support of the Highway Dept. The passage of the backhoe warrant article was especially appreciated. Having this piece of equipment means we no longer need to depend on renting one, which can be very difficult when you need one in the middle of the night. It also allows us to be able to do more to keep culverts and ditchlines open to avoid washouts. It was especially useful this year since we took delivery just after the Mothers Day flooding.

With little snow last winter we were able to spend some time clearing roadside brush. We had a good jump in the spring getting the roads graded and swept and it looked as if the summer projects would get done in a timely matter until (as everyone knows) the Mothers Day rains hit! I would like to extend my thanks to the Board of Selectmen for their support during the flooding event. At an emergency meeting at the fire station on Mothers Day, they gave me permission to hire the additional help needed to get the roads open as soon as the water receded. With this in mind, I was able to contact some contractors that afternoon and start plans to rebuild the next day. Bedford Road, which was washed out in three places, was open to traffic by 5 P.M. the next day. Between the work of the highway crew and the contractors we had five roads; Bedford, Bog Brook, South Hill, Tucker Mill and Thornton open to traffic on Wednesday, and Dougherty Road was open on Friday. However, it still took us the rest of the summer and fall shuffling between our customary scheduled maintenance work to get everything back to normal. We were able to re-coop most of the money spent on this rain event through the F.E.M.A. program with little cost to the taxpayers for the necessary major repairs.

In 2006 we reclaimed 2500 feet of Bedford Road from the intersection of Christie Road towards Chestnut Hill Road This was accomplished by replacing all the culverts, graveling the section and putting on a base coat of pavement. We also reclaimed two sections (2000 feet total) of Parker Road from Howe Bridge towards Riverdale Road, we added underdrain, graveled the sections, and then repaved

them with a base coat.

Our resurfacing program went well this year even with the price of asphalt skyrocketing. The operating budget funds that are allocated for asphalt were supplemented with State Highway Block Grant funds. We resurfaced Meadow Road, Bessie Levitt Lane, and Pheasant Lane. After removing some boulders in the road; we resurfaced Highland and Houghton Roads. We also repaved a section of Bedford Road, a one-mile section of Clark Hill Road, Parker Road from Route 114 to Howe Bridge, Howe Bridge also had some damaged pavement removed and replaced.

If the Road Improvement warrant article passes, the plan is to continue improvements to Bedford Road by replacing an existing steel culvert near Campbell Pond Road with a concrete box culvert. We replace any large metal culverts with concrete because the mineral content in the water deteriorates the metal so; we get a much longer lifespan from concrete culverts. We will also be replacing the large culvert on Bog Brook Road at the intersection of Christie Road with a concrete box culvert and then paving Bog Brook Road. The only reclaiming we plan to do is on Riverdale Road between the Goffstown and Weare town lines. With any luck the price of asphalt will level out and we will get all the planned resurfacing done.

This year we purchased a shoulder machine with block grant money. But, due to the unanticipated volume of essential road repairs, we were not able to use it very much this year. I hope that next year we can get a lot of overdue shoulder work done.

Once again I thank you for your support and hope mother nature doesn't deal us a bad hand next year so we may get all of our projects completed in 2007.

Respectfully Submitted,

John Riendeau, Road Agent

LIBRARIAN'S REPORT FOR THE YEAR ENDING DECEMBER 31, 2006

2006 was another busy year at the Library with more programs and services offered, an increase in circulation and a new face on the staff. We found some interesting facts when compiling our statistics: we registered 201 new individual and family card holders, our public access computers were used at least 735 times and we provided a total of 212 programs attended by 970 adults, 189 teens and 1637 children. Interlibrary Loans increased by 8%: actual numbers of items borrowed and loaned-not counting those researched and unfilled-increased from 1398 in '05 to 1510 in '06. .

At the start of our very busy summer, the Trustees hired our first Assistant Director, Pat Fickett. Pat previously worked at the Brookline (NH) public library and she has brought new ideas, new programs and lots of enthusiasm to this new job. She has assumed responsibility for maintaining our website, doing outreach, providing new programming and has implemented the new downloadable audio book service.

"Treasure Reading", the summer reading program theme for this year, lent itself to an exciting variety of pirate related events. A record number of children signed up this summer. Of the 327 children who registered, 250 met their goal and they read 4,892 books. A "Wayne from Maine" concert co-sponsored with the Recreation Dept kicked off our summer programs. Other activities included a boat trip to the Isles of Shoals complete with pirate stories and marine life exploration, lots of "pirate" themed craft programs, story times at the Gazebo and the traditional locked in the library night and hike up Joe English. This year we were fortunate to receive a Kids Books and the Arts grant which allowed us to bring the fantastic entertainment of "Double Vision" to a large and enthusiastic crowd on the Common. After a one-day rain delay, our final "survivors' picnic," complete with a pirate treasure chest cake, certificates and prizes concluded this busiest summer ever.

Boston history and finally a fun afternoon of food and cooking demonstrations with gourmet chef Oonagh Williams.

LIBRARIAN'S REPORT FOR THE YEAR ENDING DECEMBER 31, 2006

This year long time Trustees Deanna Powell and Pat Jennings retired. The staff and other trustees thank them for their many years of dedication. Dr. Stephanie Silverman was elected in March and served briefly as secretary before she moved from town. To fill these vacancies the Selectmen appointed Trustee nominees Beth Widmayer, Dana Haley and Karen Salerno to fill the open terms until the next election and they also appointed Candy Woodbury as an alternate. The new board has reconfirmed their commitment to a new library for New Boston. They decided to explore fundraising possibilities and spent the late spring and early summer interviewing several fundraising consultants. With a donation to the Foundation they have hired a professional fundraiser to help determine the level of funds we might expect to raise privately.

Continuing education for the staff is very important although we don't usually mention the meetings and conferences we attend. But this year there were two special opportunities worth noting. The national Public Library Association Conference was in Boston this year and Sarah and Barbara attended for three fascinating days of programs and exhibits. In May, while on a visit to Washington, D.C., Sarah attended Book Expo America, a trade show for the book industry. She took part in a Day of Dialog with publishers and librarians and spent a day collecting free books and information on the latest trends in publishing. Barbara and Sarah estimated that between the two conferences we were able to add over 100 free titles to our collection!

Thanks to voter approval of our warrant article a new roof was installed this year. Repairs to the water damage on walls and ceiling have been completed and interior painting next on the agenda.

LIBRARIAN'S REPORT FOR THE YEAR ENDING DECEMBER 31, 2006

The Teen Summer reading program grew this year too. 49 teens signed up and they planned their own programs which included an open mike night, survivor fun night, movie night, three murder mystery nights (two of the scripts were written by members of the group) and a cool (literally) but fun trip to Water Country co-sponsored with the Recreation Dept. We were very pleased that the teens have wanted to continue with monthly programs and a teen book discussion group. Our children's librarian, Barbara Ballou, has brought great creativity and organization to these two programs!

Why should kids have all the fun? This summer we also offered adult readers a chance to enter weekly drawings for prizes. All the prizes were the result of the hard work of parent volunteers under the direction of our children's librarian. Everyone who met their reading goals received a prize and we thank the 38 businesses for their generous donations of "treasure".

Audio books are increasingly popular with our patrons and this fall we had a wonderful opportunity to offer a new service. New Hampshire Downloadable Audio Books are provided through a consortium in partnership with the New Hampshire State Library. New Boston applied for and received a grant of \$600 from the Bill and Melinda Gates Foundation to implement this program, which became available to our patrons in late October. This program currently offers 1,245 titles for adults, young adults and children. These audio books can be checked out online, downloaded and transferred to an MP3 player.

Adult programs presented this year included a talk on estate planning and our first ever author event with book signing. The Perspectives committee provided a wide variety of interesting options. In the winter/spring there was a talk about Open Space and New Boston's future, and another "sold-out" bus tour of New Boston historic sites accompanied by stories from New Boston's past (co-sponsored with the Historical Society). This fall's offerings included a fascinating slide show/speaker on Edible Forest Landscapes (co-sponsored with the Apple Barn and the Farmer's Market), New Boston Disasters: a slide show of pictures and stories from New

LIBRARIAN'S REPORT FOR THE YEAR ENDING DECEMBER 31, 2006

This year the Friends of the Library continued their support for various library projects and programs. They donated another laptop computer as well as museum passes and new videos. They also fund half of the cost of our audio book lease and pay for the printing of our newsletter. At one meeting when I was describing the new downloadable audio project, one member volunteered to give the library an MP3 player so that we could familiarize ourselves with this new service and use it to show others how this works. This small but dedicated group raises funds through the annual auction, rummage sale and book sale. Rain would have spoiled the book sale this year but we were fortunate to be able to use the church meeting room and it was very successful. Rain also spoiled the plans for the Community Picnic this year.

We invite you to “check out” our latest news, events, pictures and materials by making our website (www.whipplefreelibrary.org) your home page or visiting it frequently. It also includes suggestions for good reference sites and offers an opportunity to request books or make suggestions on line. For those of you who enjoy listening to audio books, the library is “open” 24/7 through our participation in the statewide downloadable audio book program. We’re always ready to help in person, on the phone or online.

Respectfully submitted,

Sarah Chapman, Librarian

LIBRARY REPORT

For the Year Ending December 31, 2006

LIBRARY TRUSTEES	TERM EXPIRES
Jed Callen	2009
Katie Collimore	2007
Dana Haley (appointed)	2007
Bea Peirce	2008
Karen Salerno (appointed)	2007
Eric Seidel	2009
Beth Widmayer (appointed)	2007
Candy Woodbury (Alternate)	2009

LIBRARY STAFF:

Director: Sarah Chapman
Assistant Director: Pat Fickett
Children's Librarian: Barbara Ballou
Library Assistants: Mary Locke, Kathy Marcinuk, Bea Peirce,
Ronna La Penn, Laura Robbins
Pages: Jason DeYoung, Mackenzie Dorwart

LIBRARY HOURS:

Monday..... 9:30 a.m. - 8:30 p.m.
Tuesdayclosed
Wednesday9:30 a.m. – 8:30 p.m.
Thursday2:30 p.m. – 6:30 p.m.
Friday.....9:30 a.m. – 5:00 p.m.
Saturday.....9:30 a.m. – 12:30 p.m.

LIBRARY HOLDINGS ON 1/1/06 -----\$ 20,813

Acquisitions by purchase and gift:

Children's-----	472
Adult Fiction -----	392
Adult Non-Fiction -----	288
Reference -----	28
Audio Books -----	58
Videos-----	62
Music-----	7

Withdrawn from circulation/lost ----- - 748

LIBRARY HOLDINGS ON 12/31/06 -----\$ 21,372

LIBRARY REPORT

For the Year Ending December 31, 2006

PERIODICALS

Paid Subscriptions -----	61
Gifts -----	<u>9</u>
Total -----	70

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries -----	870
Items loaned to other libraries -----	640

CIRCULATION STATISTICS

Children's -----	15,959
Adult Fiction -----	7,492
Adult Non-Fiction -----	2,560
Periodicals -----	2,422
Audio Books -----	1,826
Toys -----	51
Videos -----	4,052
Music -----	47
Interlibrary Loan -----	<u>953</u>
....	35,362

Sarah Chapman
Librarian

LIBRARY TREASURER'S REPORT – 2006

Total Town Appropriation	\$ 152,640.00
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Portion of Town Appropriation paid by Town Office:

Payroll	106,803.79
Heat	4,744.59
Telephone	1,062.90
Over budget	(711.28)
Deposited to Library Checking Account	<u>40,740.00</u>
	\$ 152,640.00

Checking Account

Balance 1/1/06	\$ 12,943.90
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Income:

Town Appropriation	40,740.00
Gates Grant	600.00
SRP Grant	425.00
Interest	<u>285.67</u>
	54,994.57

Expenditures:

Books/Materials	15,701.48
Computer repairs/updates	5,383.75
Electricity	3,247.60
Office/Postage	2,963.69
Building Maintenance	5,932.63
Continuing Education	2,629.22
Programs	1,937.18
Storage	720.00
Repairs/Improvements	<u>635.10</u>
	39,150.65

Balance 12/31/06	\$ 15,843.92
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LIBRARY TREASURER’S REPORT – 2006

Operating Account

Balance 1/1/06	\$ 22,788.47
Income:	
Trust Fund Income 2005	1,363.45
Trust Fund Income 2006	2,557.35
Interest	59.67
Expenditures:	<u>- 970.00</u>
Balance 12/31/06	\$ 25,798.94

Library Improvement Fund

Balance 1/1/06	\$ 8,786.55
Income:	
Trust Fund	212.20
Donations	342.00
Out-of-town borrowers	80.00
Interest	22.22
Expenditures:	<u>- 101.20</u>
Balance 12/31/06	\$ 9,341.77

Hayes Toy Fund

Balance 1/1/06	\$ 1,286.45
Income:	
Interest	3.21
Expenditures:	<u>- 74.77</u>
Balance 12/31/06	\$ 1,214.89

Mary Statt Memorial Fund

Balance 1/1/06	\$ 2,168.74
Income:	0.00
Interest	<u>5.43</u>
Balance 12/31/06	\$ 2,174.17

LIBRARY TREASURER’S REPORT – 2006

Janice Hawkins Memorial Fund

Balance 1/1/06	\$ 1,179.17
Income:	0.00
Interest	<u>2.95</u>
Balance 12/31/06	\$ 1,182.12

Richard Freed Memorial Fund-Savings Acct.

Balance 1/1/06	\$ 613.72
Income:	0.00
Interest:	<u>1.53</u>
Balance 12/31/06	\$ 615.25

Beatrice Peirce
Treasurer

Recreation Department Report For 2006

I would like to start our report this year by thanking all the wonderful volunteers in New Boston. The Recreation Department depends on volunteers to run our two biggest programs, baseball and basketball. We also need volunteers for our holiday events and to chaperone kids dances. The success of these programs is a direct result of volunteer dedication and commitment. I would also like to thank the local businesses that have sponsored a baseball or softball team and have advertised in our various brochures throughout the year. Your support is much appreciated!

Speaking of our two big programs, we had 236 kids enrolled in tee ball, baseball and softball this spring and 215 kids enrolled in basketball this winter. Both programs have produced great results with regard to skill improvement and making the game fun for participants. We run preseason baseball and softball clinics every March to get everyone ready for the season which is during the months of May and June. The basketball program starts practicing in November with games running December through February.

Many of our existing programs did well again this year. Yoga classes continue to be popular with Catherine Martin teaching. Our gymnastics classes are full every session thanks to our instructors, Karen Hall and Sheri Moloney. Archery continues to be a big hit as we run programs during the spring, summer and fall. Our Play Soccer Camp was held in August with 70 kids enrolled over three sessions. We again filled both mornings of Play Group, which is a great gathering time for parents with preschoolers.

We did add a few new items to our Recreation offerings this year. We added Ballroom Dancing in October with a beginner level class. We had 6 couples in the inaugural session but it is expanding as we head into 2007. We started a golf program at Crotched Mountain as part of summer camp, which expanded to 15 participants in the fall. We hope to continue building the golf program in 2007. We also took 42 people on a coach trip to Foxwoods Casino in June. No millionaires returned but we had a good time!

Our After School program had 45 children enrolled in September under the direction of Bobbie-Lee Silver. Residents can call our office to get on a wait list for the current school year or next school year. The program is run out of the White Buildings. We had a

wonderful summer camp this year under the direction of Laura Wiggin. We usually run an 8-week camp but this year we expanded to 9 weeks to help parents with the late start of school. Summer registration begins in February.

Our senior citizen group continues to meet for lunch on Thursday at New Boston Central School. We also do monthly field trips and mail a free senior newsletter. Call us to get on the mailing list. Some of our trips included the Mt. Washington Auto Road, Hampton Beach and the Mt. Washington Cruise on Lake Winnipisaukee. Our seniors also celebrate birthdays each month with a cake baked by our local girl scouts and they take part in a reading program with New Boston students.

Ken Hamel ran another successful Molly Stark Golf Shootout in October with around 100 golfers enrolled. This is an annual event held at Crotched Mountain. We would like to thank Bonneville and Son for donating a car and prizes for the hole-in-one even though nobody was able to sink one!

We continue to run our holiday events including the Winter Carnival, Easter Egg Hunt, Halloween Party and Costume Parade, Scarecrow Alley, Holiday Tree Lighting and Breakfast with Santa. We also team up with the Whipple Free Library during the summer for a kids concert and teen trip to Water Country. Our summer concert series begins on Father's Day and runs every other Sunday on the town common gazebo.

One of our goals in 2006 was to bring online registration to the residents of New Boston. I am happy to say we accomplished that goal. We have had to work out a few bugs but people seem to like the convenience of it. We are hoping voters approve a warrant article in 2007 allowing the town to accept credit and debit cards for payment. This will make registering for Recreation programs even more convenient in the future. Voters did approve funding in 2006 for a practice field located across the street from the ball fields on Old Coach Road. This will give us more field space in town as our programs continue to grow. We hope to have most of the work completed in 2007.

For those who are not familiar, the Recreation Department utilizes a Revolving account for most of our expenses. This account does not use tax money but uses revenue generated from our programs, which we are able to put back into facilities, programs and capital projects. In 2006, we expended the following amounts out of the revolving fund for these larger projects: \$1,000 to support the new town playground, \$5,500 to plan and construct dugouts at Old Coach

field, \$2,500 for practice field prep work, \$3,000 toward the grandstand rebuild, \$1,500 for a skateboard park web camera and \$12,000 for renovations to the White Buildings.

Some of our 2007 goals are to finish work at the Old Coach ball fields including dugouts, Nyquist Memorial and practice field. A security camera will be installed at the ball field as well. We will continue renovations to the White Buildings including painting the interior, upgrades to plumbing and replacing security locks. We will also continue working toward the renovation of the grandstand on the town hall ball field.

In closing, I would like to thank my assistant, MaryFrances Barone for her support and hard work. I would also like to thank our Commissioners for their support and guidance: Lee Brown, Tom Joseph, David Hulick and Ken Hamel. Finally, thanks to the residents of New Boston for the privilege of being your Recreation Director. This is a great town to live and work in!

Respectfully Submitted,

Mike Sindoni, Recreation Director

RECREATION REVOLVING FUND BUDGET REPORT 2006

INCOME ----- \$195,374.00

EXPENSE

Telephone.....	\$737.00
Sanitation Service.....	\$141.00
Electricity	\$1,819.00
Fuel Oil.....	\$2,952.00
Bldg. Maintenance	\$10,398.00
Transportation	\$4,508.00
Equip. Rental.....	\$1,706.00
Uniforms/Sport Equip.	\$9,296.00
Program Supplies	\$13,918.00
Groundskeeping	\$5,216.00
Land.....	\$4,135.00
Buildings	\$22,526.00
Community Outreach	\$11,674.00
League/Tourney Fees	\$6,452.00
Bands/DJ	\$5,113.00
Instructors.....	\$24,507.00
Concession Staff.....	\$1,945.00
Police Detail	\$824.00
Wages- After School.....	\$32,467.00
Wages-Summer	\$15,728.00

TOTAL EXPENSE \$176,062.00

NET ----- \$19,312.00

NEW BOSTON TRANSFER STATION ADVISORY BOARD - 2006 REPORT

This past year was again a most productive one for our Transfer Station with significant improvements made to an increasingly impressive facility.

Firstly, and most noticeably, we replaced our hopper/compactor with a more powerful new model to handle trash that is removed from the facility for incineration. To preserve the life of this hopper, a protecting structure was also erected to keep snow and water from rusting it out prematurely. This housing also has the added benefit of keeping water off the trash itself during business days, making the trash lighter and thereby costing the town less to dispose of. This structure is very sturdy and will serve the town well for many years.

Public Service of New Hampshire also upgraded our power supply this year, a necessity given the growth of the facility over recent years. As most of you have noticed, we also improved our parking situation by making new spaces in front of the main building and giving us the ability to serve more customers at the same time.

This past year we also redoubled our efforts in the area of recycling education, which proved notably successful. We had to export 118 tons less trash this year and recyclables went up to 771 tons. Recyclable items help offset the cost of the station by bringing in nearly \$75,000 worth of revenue!

Over the course of the next year we plan to continue our efforts to educate all citizens of the town on recycling through publications and tours of the facility. We are also going to produce a written policy manual designed to bring us into full compliance with all rules and regulations promulgated by the U.S. Environmental Protection Agency. We are also going to try to improve our Reusable Area, which remains popular with all our residents.

As always, we look forward to your input and suggestions.

Respectfully submitted,

Joe Constance, Chairman

Steve Burkhamer

James Federer

Floyd Guyette

Kevin St. John, Alternate

Gerry Cornett, Transfer Station Manager, Ex-Officio

TRANSFER STATION 2006 ANNUAL REPORT

2006 was another year of improvement and positive results, as the facility continues adjusting and making the necessary changes to keep up with the growth of New Boston. The recycling effort continues to improve, as more residents understand the true benefits of recycling. The volume of recycled material continues to increase; which in turn lowers our solid waste volume. More than 740 tons of material (37 truckloads) has been kept out of the waste stream by this recycling effort. The benefit total of both cost avoidance and revenue will exceed \$150,000. In addition, 232 tons of demolition material was shipped and paid for by user fees. Enforcement of the recycling mandate will continue to insure compliance from everyone who utilizes the facility. The private haulers started the year having difficulty trying to meet the recycle rate, but they have turned around in the last quarter and are now meeting and often exceeding the recycling goals of New Boston.

The 2006 solid waste volume hit another record low, 1274 tons, generating a reduction of 118 tons from the previous year. The recycling effort has paid off by allowing New Boston to be able to absorb the cost increase under the first year of our new contract with Waste Management Inc. In 2007, the solid waste tipping fee for waste disposal will take a 7 % jump to \$73.00 per ton, however the 2007 solid waste budget line will show no increase because of this recycling effort. New Boston Transfer Station is well on the way to handle the future growth of the town and the rapidly increasing cost of solid waste disposal.

The Stecco trash trailer purchased in 2003 was repainted to stop premature rusting and had a third axel added. This third axel will allow us to ship as much as 7 more tons per load reducing the trucking cost by decreasing the number of trips needed to dispose of our trash.

At minimal cost to the town, Public Service of New Hampshire upgraded the facilities power supply and resolved a low voltage issue that was causing equipment failures.

Some of the other completed projects include processing brush collected over the last two years into over 600,000 pounds of bark mulch material that was removed at no cost to the town. Damages from the Mothers Day Storm to the closed landfill have been repaired and were successfully tested with the heavy autumn rains. FEMA paid for 75% percent of the \$61,000.00 repair cost and the balance was covered in the Transfer Station operating budget. The compactor house got a

new roof and siding. Enclosing the hopper and Phase I of installing a roof over the trash trailer was completed, keeping water and snow out of the trailer, which will reduce tipping weights and cost. Three old and dangerous storage trailers were replaced with four newer trailers. This allows the facility to store product until it can be marketed at a higher rate of return. Household Hazardous Waste Day was a safe event and the busiest day of the last three collections. The metal pile will soon be a thing of the past. With the assistance of the New Boston Highway Department cement blocks are now in place in preparation of a metal containment trailer.

Phase I of removing timber from along the fence line of the property was completed. This project removed the trees that had grown up over the years and now block sunlight on the lower lot in the winter causing icing and a potential hazard to the facility power lines. The lumber produced from these trees will be used by the Recreation Department for the Grandstand project. Hopefully phase II will be completed in 2007 fulfilling the needs of the facility while maintaining the integrity of the Lydia Dodge forest with the approval and guidance of the Forestry Committee.

With the constantly changing and more difficult requirements of our vendors, the New Boston Transfer Station is working with the Weare Transfer Station to try to better use our resources. We currently ship all of our glass at minimal cost to the Weare Highway Department for use in their road projects. We were able to use one of their trash trailers while the 2003 trash trailer was out for refurbishment. This saved us trucking and rental cost.

2006 was the first full year of the facility being able to track all of the materials processed and sent to market or disposed of by weight. This capability pointed out various discrepancies and allowed us to prioritize the changes needed to cut down operating expenses and maximizes the value of the recycled materials. A very costly discrepancy was the weight difference for construction debris. Due to the heavy rains of 2006, in excess of 40 tons of water weight was added to the collected material sent to disposal! To alleviate this problem we are looking into covering the demolition trailers in 2007 saving about \$3,500.00 in tipping fees in just one year.

All of these improvements were approved by the Board of Selectman and paid for within the voted 2006 budget, using savings generated from streamlining operations, cost reductions and of course better recycling efforts which result in less trash. These efforts were performed to insure that the New Boston's Transfer Station is cost

effective and continues to offer the residents of this community a clean, well-run facility.

2007 brings promise of yet another busy year. Replacement of the 1988 trash trailer is very high on the agenda. After 19 years of service, the trailer is in poor condition and the cost of repair and upkeep is going to become expensive. The trailer was kept in service longer than originally anticipated due to the need to replace the compactor. The hope is to replace the trailer with a tri axel trailer that will lower our operating costs by hauling more trash to the incinerator per trip. This larger capacity, higher quality trailer will save the town about \$31,000.00 over a 15-year service life.

Improving the swap shop is also on the list; along with security systems to monitor the facility 24 hours a day to help alleviate illegal dumping and trespassing issues. Extending the roof over the trash trailer is also on the “to do” list.

The primary goal of the Transfer Station is to provide a means for all residents to dispose of household trash in a manner that maximizes our recyclables, (they generate revenue) and minimizes solid waste (this cost is \$73.00 per ton to get rid of). The staff is here to assist and our facility improvements have been made with an eye to help reach our goals. The Transfer Station is the one Town Department that shows direct results with the cooperation of all that use the facility. Our solid waste volume has shown a 34% decrease over the last 3 years, which translates into fewer tax dollars spent. If we all make the effort to recycle, the cost of the Transfer Station will continue to be reasonable as the Town of New Boston grows. We all benefit in the end.

Respectfully submitted,
Gerald T. Cornett
Transfer Station Manager

Home Healthcare, Hospice & Community Services Report to the Town of NEW BOSTON 2006 Annual Report

In 2006, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston in 2006. Services included 22 nursing visits and 14 physical therapy visits. Eleven “Nurse is In” clinics were also held in New Boston. The cost of service provided with all sources of funding was \$6,406.00.

The following services are available to New Boston residents to assist residents to recover at home or to continue to live independently at home:

- Visiting Nurse
- Physical Therapy
- Occupation Therapy
- Speech Pathology
- Personal Care
- Supportive Services – homemakers and respite care
- HCS also offers a comprehensive in-home Hospice care for patients and bereavement support for family members.

HCS also offers health promotion services:

- Prenatal care and well child services for income eligible families
- “Nurse Is In” clinics check blood pressure and answer questions for everyone

HCS welcome inquiries at 1-800-541-4145 or our outreach program is available to talk with seniors and families about home care options at no charge.

For 2007, HCS is requesting an appropriation of \$3,000.00 to continue to provide home care services to New Boston residents.

Thank you for your consideration.

Motor Vehicle Permits	881,761.50
Boat Registrations	1,504.48
Municipal Agent Fees	26,673.50
Mail-In Registrations	6,234.00
Motor Vehicle Title Fees	2,082.00

Dog Licenses	7,348.50
Fines	2,889.00
Less State of NH expense fees	<u>- 1,785.50</u>

Vital Statistics:	
Marriage Licenses	105.00
Birth Certificates	353.00

Miscellaneous:	
Filing Fees	7.00
Miscellaneous Account	85.58
Ordinance Violations	1,875.00
Pole Petitions	180.00
UCC Filing Fees	<u>1,560.00</u>

GRAND TOTAL..... \$ 930,873.06

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RESIDENT DEATH REPORT FOR NEW BOSTON – 2006

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/01	STATT, JOHN	MANCHESTER	STATT, JOHN	PUTNAM, MARY
01/05	JACKMAN, ANDREW	MANCHESTER	JACKMAN, JOHN	IMBERT, MARY
01/10	CERRUTI, HANNAH	BEDFORD	BROWN, HIRAM	POST, ESTHER
01/30	REGAN LARMAND, BERNADETTE	MANCHESTER	LARMAND, KEVIN	REGAN, MARGARET
03/18	GUFFRA, WILLIAM	NEW BOSTON	GUFFRA, WILLIAM	KANTER, EDNA
04/10	BLANCHARD, PETER	GOFFSTOWN	BLANCHARD, RICHARD	BOWERS, LUCY
05/01	LORENZO, DAVID	NASHUA	LORENZO, ANGELO	ALBRYCHT, WANDA
05/20	RAMMAGE, MARY	BEDFORD	MOLLETTA, LUIGI	SANTO, TERESA
05/23	NEUMAN, MARJORIE	CONCORD	PEARSON, BROOKS	RICHARDS, ETHEL
07/25	DOW, DAVID	MANCHESTER	DOW, CARROLL	COLBY, DORIS
08/18	CAMPBELL, DYLAN	MANCHESTER	UNKNOWN	CAMPBELL, HOLLY
08/19	GREGORIO, JAMES	MERRIMACK	GREGORIO, JAMES	FELIX, LILLIAN
08/19	JENCKS, SCOTT	NEW BOSTON	MILLER, NEAL	LITTLE, LUCILLE
09/09	DANIELS, LEON	GOFFSTOWN	DANIELS, JOHN	CRAM, LINNIE
09/11	LAVIGNE, ROY	NEW BOSTON	LAVIGNE, ROY	HOUSTON, GENEVRA
09/20	HOOPER, RHODA	GOFFSTOWN	BARR, FRED	GOODWIN, CARRIE
10/18	CHIPMAN, ERIC	NASHUA	CHIPMAN, ARTHUR	GOSS, SUSAN
10/24	ALBERTINI, ROBERT	NEW BOSTON	ALBERTINI, ROBERT	DIOZZI, PATRICIA
10/27	MILLER, LUCILLE	GOFFSTOWN	LITTLE, GEORGE	KEARNEY, MAUDE

RESIDENT DEATH REPORT FOR NEW BOSTON – 2006

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
11/19	FISHER JR, JAMES	NEW BOSTON	FISHER, JAMES	MIELE, SHEILA
12/17	MCLAUGHLIN, HAZELTON	MANCHESTER	MCLAUGHLIN, WALLACE	WATTS, HARRIETT
12/30	MARVELL, KENNETH	BEDFORD	MARVELL, FRANK	COLBURN, JENNIE

Burials 2006

- 3-28-2006 Buried William Frank Guiffra, Age: 58yrs.
French & Rising Funeral Home,
Goffstown, N.H.
- 6-12-2006 Buried ashes Hugh P. Mulligan,
Lambert Funeral Home Crematory,
Manchester , N.H.
- 9-14-2006 Buried Leon R. Daniels, Age: 94 yrs.,
French & Rising Funeral Home,
Goffstown, N.H.
- 9-16-2006 Buried Roy S. Lavigne, Age: 83 yrs.,
French & Rising Funeral Home,
Goffstown, N.H.
- 9-25-2006 Buried ashes Rhoda French Hooper, Age: 94 yrs.,
French & Rising Funeral Home,
Goffstown, N.H.

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2006

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>MARRIAGE</u>
01/16	PETA, FRANK A	NEW BOSTON	FALL, MARGARET M	NEW BOSTON	NEW BOSTON
03/11	GOULD, WILLIAM C	NEW BOSTON	STANGER, MARIE	NEW BOSTON	MANCHESTER
04/24	FORBES, STEPHEN B	NEW BOSTON	FOREST, DEANNA M	NEW BOSTON	MANCHESTER
05/12	TIMNEY, MARK C	HARRISVILLE	CIESIELSKI, JUDITH A	NEW BOSTON	NEW BOSTON
05/27	MARROTTIE, KEVIN C	NEW BOSTON	ESPOSITO, WENDY L	NEW BOSTON	NEW BOSTON
06/10	CREAN, JOSEPH R	NEW BOSTON	BERGIN, NIKKIS	NEW BOSTON	MANCHESTER
06/17	GEORGE, RYAN S	NEW BOSTON	PRUNIER, ANNE R	MANCHESTER	MANCHESTER
06/24	STRAUSS, BENJAMIN R	NEW BOSTON	RIDLEY, STEPHANIEL	NEW BOSTON	NEW BOSTON
06/25	ANDERSON, WILLIAM C	NEW BOSTON	LEBLANC, GAIL L	NEW BOSTON	NEW BOSTON
07/02	REIMERS, JASON D	NEW BOSTON	HACKLER, SUSAN A	NEW BOSTON	NEW BOSTON
07/22	ROGERS, BENJAMIN J	TRUCKSVILLE, PA	HULICK, VIRGINIA C	NEW BOSTON	NEW BOSTON
07/22	BESSETTE, KEVIN J	NEW BOSTON	BOSSEE, DENIS G	PINELLAS PARK, FL	LONDON DERRY
08/05	GARDNER, ROBERT W	NEW BOSTON	NEWHOUSE, ALICE M	STODDARD	WEARE
08/12	SMITH, TYLER R	NEW BOSTON	AKSTEN, SUSAN J	NEW BOSTON	MANCHESTER
08/19	SOUCY, JESSE P	NEW BOSTON	MATTE, STEPHANIEL	MANCHESTER	MANCHESTER
09/02	HETT, DENNIS R	NEW BOSTON	SCHNEIDER, AUDREY A	NEW BOSTON	BEDFORD
09/24	MCGUIRE, PAUL J	NEW BOSTON	MOREAU, MARILYN M	NEW BOSTON	LACONIA
12/31	GAUDET, PETER L	NEW BOSTON	SMITH, LINDSEY D	NEW BOSTON	NEW BOSTON

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2006

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/14	FROST, KOHEN ROY	FROST, TYLER	FROST, MELISSA	MANCHESTER
01/18	SCOTT, DANIEL KIRKLIN	SCOTT, JAMES	KIRKLIN, JULIA	MANCHESTER
01/20	BOURGEOIS, SOPHIE LYNN	BOURGEOIS, KEVIN	BOURGEOIS, JENNIFER	MANCHESTER
02/07	FISKE, JORDAN RICHARD	FISKE, STEVEN	FISKE, STACY	PETERBOROUGH
02/11	NGAMCHAROENTHANA, JULIA ROSE	NGAMCHAROENTHANA, EKACHA	NGAMCHAROENTHANA, LEEANNA	MANCHESTER
02/17	UNGER, ZACHARY MURDOCH	UNGER, JASON	UNGER, AMY	NASHUA
04/13	HIGGINS, MILESIGNATIUS	HIGGINS, SEAN	HIGGINS, JULIE	MANCHESTER
04/19	MELLISH, BENJAMIN JAMES	MELLISH, TODD	MELLISH, JEANNE	MANCHESTER
04/20	SHAUGHNESSY, FAYE MARIE	SHAUGHNESSY, STEVEN	SHAUGHNESSY, KELLY	NASHUA
04/20	ROWE, JAMES DYLAN	ROWE, MICHAEL	ROWE, AMANDA	MANCHESTER
04/29	ARCIERI, VINCENT WILLIAM	ARCIERI, MICHAEL	ARCIERI, CYNTHIA	NASHUA
05/05	PERRINE, ABIGAIL RENEE	PERRINE, JAMES	PERRINE, KRISTA	MANCHESTER
06/06	PERKINS, LILLEA DAWN	PERKINS, SCOTT	PERKINS, JAMIE	NASHUA
06/08	BURNHAM, ALISON JEAN	BURNHAM, TIMOTHY	BURNHAM, LAUREN	MANCHESTER
07/02	GUILLEMETTE, REID MICHAEL	GUILLEMETTE, MICHAEL	GUILLEMETTE, TRISHA	NEW BOSTON
07/03	HALL, HUNTER LINCON	HALL, BENJAMIN	MAPES, AMANDA	MANCHESTER
07/03	VITONE, TORIN FEDELE	VITONE, CHRISTIAN	WOLFE, SUSAN	PETERBOROUGH
07/18	WILLIAMS, MAGGIE ELIZABETH	WILLIAMS, DONNIE	CAPICCHIONI, LISA	NASHUA

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2006

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
07/21	PROTEAU, ANDRE, JAMES	PROTEAU, CHRISTOPHER	PROTEAU, HEATHER	NASHUA
08/04	WEHR, DANICA ELIZABETH	WEHR, JEROME	WEHR, ELIZABETH	MANCHESTER
08/06	PHILLIPS, JACOB MATTHEW	PHILLIPS, BILL	PHILLIPS, TIFFANY	NASHUA
08/19	MCGARVEY, CHARLES EDWIN	MCGARVEY, SEAN	MCGARVEY, ABIGAIL	MANCHESTER
08/21	PARE, JILLIAN ROSE	PARE, MICHAEL	PARE, LINDA	MANCHESTER
09/01	HIRSCH, CADENCE JOY	HIRSCH, SCOTT	HIRSCH, TRICIA	MANCHESTER
09/13	JOHNSON, LARK EMERSON	JOHNSON, ERIC	JOHNSON, MAEGAN	MANCHESTER
09/20	O'BRIEN, JAMESON JOSEPH	O'BRIEN, TIMOTHY	O'BRIEN, SUZANNE	DERRY
09/29	DUBOIS, JOHNATHAN MARCUS	DUBOIS, MICHAEL	ROBINSON, HEATHER	MANCHESTER
10/10	PETERSEN, KYLILYNN	PETERSEN, LELAND	GAGNE, KIMBERLY	MANCHESTER
11/05	CARLE, HELEN VICTORIA	CARLE, NATHAN	CARLE, REBECCA	MANCHESTER
11/25	WINTERBURN, MEREDITH ANN	WINTERBURN, REGINALD	WINTERBURN, DEIDRA	NASHUA
11/30	HOGAN, MORGAN BARBARA	HOGAN, PETER	HOGAN, SARA	PETERBOROUGH
12/02	EGGERS, ISABELLA MARIA	EGGERS, MATTHEW	EGGERS, FANNY	MANCHESTER

2006

**NEW BOSTON SCHOOL DISTRICT
REPORT**

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Marti Wolf, Chair	2007
David L. Smith, Vice Chair	2007
James Neefe	2009
Audrey A Schneider	2008
Paul P Scopa	2008

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2008
Stephanie Ethier, Treasurer	2008
Maralyn Segien, Clerk	Appointed

ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Kathleen Titus	Assistant Superintendent
Stacy Buckley	Assistant Superintendent
Ray Labore	Business Administrator

NEW BOSTON CENTRAL SCHOOL STAFF

Mr. Rick Matthews	Principal
Mrs. Tori Tuthill	Assistant Principal
Mrs. LeeAnn Allen	Media Para-educator
Ms. Denise Bedard	Occupational Therapist
Mrs. Cynthia Blythe	Grade 1 Teacher
Mrs. Kim Boulanger	Para-educator
Mrs. Candy Brenner	Readiness Teacher
Ms. Kathy Brown	Guidance
Mrs. Ann Cady	Speech Para-educator
Ms. Linda Chase	Grade 5 Teacher
Mrs. Anne Christoph	School Nurse
Mrs. Rochelle Coburn	Para-educator

Mrs. Leslie Collins	Grade 2 Teacher
Ms. Mary Cooper	Grade 3 Teacher
Mr. Joseph Cormier	Custodian
Mrs. Janet Cristini	Para-educator
Mrs. Deborah Croteau	Grade 4 Teacher
Mrs. Diane Dana	Speech Pathologist
Mrs. Donna Daniels	Para-educator
Mrs. Lorraine DeYoung	Hot Lunch
Mrs. Laurie Dodge	Para-educator
Mrs. Helen Fanning	Grade 4 Teacher
Mrs. Vernie Federer	Technology
Mrs. Jacqueline Filiault	Grade 6 Teacher
Mrs. Robin Fillion	Preschool Teacher
Mrs. Michele Fish	Part-time Occupational Therapist
Mrs. Carol Fossum	Part-time Speech
Mrs. Deb Frarie	Grade 3 Teacher
Mrs. Samantha Gorton	Kindergarten Teacher
Mrs. Karen Greene	Kindergarten Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Mrs. Caroline Harris	Para-educator
Mrs. Cynthia Herbert	Hot Lunch
Mrs. Carol Hulick	Resource Room Teacher
Mr. Daniel Jamrog	Music Teacher
Mrs. Kelley Joseph	Title I Aide
Mrs. Judy Keefe	Art Teacher
Mrs. Stephanie Krysiak	Grade 5 Teacher
Mrs. Mary LeBlanc	Hot Lunch
Mrs. Nancy Lian	Reading Specialist
Mrs. Nancy LoPresti	Grade 5 Teacher
Mrs. Sue Makowiecki	Para-educator
Mrs. Maureen Mansfield	Grade 2 Teacher
Mrs. Julie McNish	Grade 4 Teacher
Mrs. Jo-Ann Miller	School Secretary
Mrs. Ruth Miller	Custodian
Mrs. Jacqueline Moulton	Physical Education Teacher
Ms. Jennifer Moulton	Grade 2 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Karen Nestor	Para-educator
Mr. Jose Nevarez	Custodian
Mrs. Ruth O'Brien	Office Assistant
Mrs. Robin Paul	Para-educator
Mrs. Paula Racey	Grade 5 Teacher

Mrs. Lisa Rothman	Grade 6 Teacher
Mrs. Mary Roy	ESL/Reading Specialist
Mrs. Beth Ruggieri	Special Education Teacher
Mrs. Ramona Santana	Para-educator
Mrs. Ellen Shea	Kindergarten Para-educator
Mrs. Barbara Sheehan	Para-educator
Ms. Theresa Shreve	Para-educator
Mrs. Christine Stearns	Grade 4 Teacher
Ms. Jennifer Tetreault	Resource Room Teacher
Mrs. Jane Trioli	Para-educator
Mrs. Michele Turcotte	Para-educator
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Lynn Wawrzyniak	Grade 1 Teacher
Mrs. Danielle Wayland	Grade 2 Teacher
Mrs. Eleanor Weiss	Media Generalist
Mrs. Shirley Wendt	Custodian
Ms. Laura Wiggin	Para-educator
Mrs. Jessica Willard	Para-educator
Mrs. Jill Wilmoth	Grade 6 Teacher
Mrs. Darlene Yianakopolos	Para-educator

OCTOBER STUDENT ENROLLMENT 2002 – 2006

Grade	2002	2003	2004	2005	2006
Preschool	15	21	20	19	25
Kindergarten	54	54	55	54	65
Readiness	17	18	15	11	18
1	86	71	80	79	62
2	63	81	66	69	85
3	79	62	76	67	69
4	51	79	61	74	69
5	60	53	83	62	74
6	80	58	52	80	59
Subtotals	505	497	508	515	526
Home Study	6	7	7	5	7

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2002	2003	2004	2005	2006
7	69	86	55	50	75
8	72	71	79	50	51
9	66	72	75	81	65
10	51	70	74	78	79
11	52	59	66	87	85
12	51	50	53	60	67
Subtotals	361	408	402	406	422
GRAND TOTALS	866	905	910	921	948

Report of the Superintendent of Schools

On behalf of School Administrative Unit #19, I present this 2006 report of the Superintendent of Schools. Two Thousand Six was a rewarding and challenging year. The seven schools serving the districts of Dunbarton (one elementary school), Goffstown (three elementary schools, one middle school and one high school which includes an alternative high school, a charter high school and an evening diploma program), and New Boston (one elementary school), continue their mission of developing and supporting an educational community that advances rigorous standards for learning for all students, resulting in high student achievement. We were pleased to open the Glen Lake School in Goffstown on October 2, 2006.

Student enrollment data is available in a separate table within this report. The data is quite interesting. Many of you might anticipate reviewing enrollments that are steadily or even rapidly growing based upon the amount of building construction you see taking place in our communities. However, that is not the trend we see. Upon review, you will note that student enrollment continues to be relatively static and in some cases it actually is declining.

Every year, the district focuses on data, including the data published in the Annual District Report Card (<http://www.goffstown.k12.nh.us/sau/index.html>), to measure progress and to set goals. These goals guide our decisions about curriculum and assessments, planning of professional development opportunities for staff and budgeting of resources. They also guide the individual schools in setting goals, which vary in detail but are aligned in purpose.

The mission of Advancing Student Learning is applied to all of the SAU's curriculum, assessment, and professional development initiatives. In discussions on any of these areas, we continue our focus on the same questions:

1. What should students know and be able to do? To what standard?
2. What variety of instructional methods and materials will ensure that all students have the opportunity to learn?
3. What training and resources will teachers need to make that happen?

4. How will we assess students' progress toward standards and mastery

During 2005-06, our schools focused on integration across all curriculum areas of the grade level expectations (grade span expectations at the high school level) that have been developed by the New Hampshire Department of Education for Reading, Writing, Research and Problem Solving/Inquiry. Teachers defined core “assured learning experiences” for all students in a grade level or course. They also integrated 21st century technology tools into instruction, accessing many workshops, coursework and other online resources. Teachers have participated in workshops on grade level expectations in core subject areas, and on how to effectively use all of our resources to reach those grade level expectations. Special training was offered to staff for the Rebecca Sitton Spelling program during the summer of 2005 and again this past summer.

In 2004, as part of the ongoing cycle of curriculum development and revision, teams of teachers aligned our local math curriculum with the NH Grade Level and Grade Span Expectations for mathematics. This year, the budget included dollars for replacement and updating of mathematics resources for that revised curriculum. Grades 9-12 retained their current math textbook resources and purchased technology to enhance math instruction. High school math teachers continue to develop common exams and to refine course expectations. Grades 7 and 8 shifted to MathScapes by Glencoe. SAU 19's elementary schools chose to keep the K-6 Everyday Math program, and purchased its online resources for assistance and enrichment. Both of these standards-based math programs fit well with our local curriculum emphasis on problem solving, applying skills to real-life situations, and explaining one's reasoning. Through a combination of in-class coaching and seminars, teachers are working with math consultants on how to use these resources most effectively in the classroom.

Teams of teachers from each school attended training in differentiated instruction. Carol Ann Tomlinson, a recognized national expert, gave powerful examples of how to personalize and adjust instruction so that all students meet high standards. Training continues at the classroom level, through demonstration lessons and coaching to ensure that students meet standards in literacy, math and other content areas.

This will remain an area of focus in the coming year, as will communicating those standards more clearly to both students and

parents. Also, all schools will continue to work with students to build their own self-knowledge of their talents, interests and educational needs.

Teachers from across the SAU have continued their work on common assessments and plans for pacing instruction. Teachers are encouraged to apply their craft through lesson design and instruction while the underlying grade level expectations and standards are consistent. Both students and staff benefit from this unified emphasis on what students need to know and be able to do.

Instructional use of technology is another focus for our districts. A team of administrators and teachers is currently working to define a set of standards and expectations for students and staff regarding the use of appropriate technologies in our schools. The Goffstown School District purchased a powerful web-based program, PowerSchool, to initiate better communication between the school and parents regarding everything from school lunch balances to weekly assignments to grades.

Students in grades 3-8 participated in state achievement testing in reading and math – the New England Compact Assessment Program (NECAP). Grades 5 and 8 also participated in a written language component to the NECAP. This annual assessment will be what the state uses to determine whether or not districts are making adequate yearly progress (AYP) as defined by the No Child Left Behind legislation.

In addition, SAU#19 administers its own “local” assessments – twice yearly writing samples, end of unit tests in reading and math, and many teacher-designed “common” assessments are used across a subject or grade level. Another standardized test used by the SAU is the Northwest Evaluation Association’s Measures of Academic Progress (NWEA’s MAP). This computerized measure of reading, math and language arts adapts to the level of performance of the student as the test progresses, and allows teachers to track individual student progress over the course of the year. The tests provide accurate and immediate scores to help teachers plan instructional programs. You will find more information on student performance by perusing the principals’ reports.

Special education constitutes a large part of our program and the following paragraphs will provide citizens in each district with a

snapshot of this population. The Goffstown School District had a total of 523 students identified with special education needs attending our programs during the 2005-2006 school year. This total represents 17% of the student population. Specifically, Bartlett Elementary School had 70 students identified with special education needs (including three, four and five year olds). Maple Avenue had a total of 59 students identified with special education needs. Mountain View Middle School had a total of 171 students identified with special education needs. Twenty of those students were from either New Boston or Dunbarton. Finally, Goffstown High School had a total of 223 students identified with special education needs. Seventy of those students were from either New Boston or Dunbarton.

The Dunbarton School District had a total of 39 students identified with special education needs attending Dunbarton Elementary School for the 2005-2006 school year. This represents 17% of the population. There were an additional 27 students with special education needs who were enrolled at either Mountain View Middle School (9 students) or Goffstown High School (18 students).

The New Boston School District had a total of 73 students identified with special education needs attending the New Boston Central School for the 2005-2006 school year. This represents 14% of the population. There were an additional 63 students with special education needs who were enrolled at either Mountain View Middle School (11 students) or Goffstown High School (52 students).

As you can see, the numbers are significant. Students with a variety of identifications are educated within the schools of SAU#19. These disabilities may include specific learning disabilities, speech and language disorders, autism, serious emotional disturbances, and other health impairments, all of which significantly impact the student's ability to progress through the general curriculum at a pace congruent with their peers. The SAU provides a wide variety of services for our special education students. Some of these programs or services include individual or small group tutoring, differentiated instruction in the regular classroom, classroom based supports, emotional/behavior support through specific programs and counseling, alternative education programs, life skills education, individual vocational programming, and related services (such as speech therapy or occupational therapy).

The SAU has provided multiple opportunities for special education staff to receive a wide variety of professional development opportunities. The SAU trained more than 30 teachers in Non Violent Crisis Prevention. This training teaches staff various ways in which to de-escalate difficult situations with students. The SAU also provided teachers with an intensive training in the Wilson Reading Program. This is a specific reading intervention program for our struggling readers. We had 21 teachers take advantage of this opportunity. All special education staff have had opportunities to learn and explore the changes that have occurred in the re-authorization of the special education federal law (IDEA 2004). In an effort to keep our paraeducators up to date with SAU programs, they were provided with various opportunities for professional development as well, including instruction in our writing process (6 Traits) and our math program (Everyday Math). We continue to seek out and provide opportunities for our special education staff to keep informed and up to date with district programs and services.

The New Heights Charter Academy, a charter school focusing on Business and Technology needs of 11th and 12th grade students opened in January of 2006. The program was approved by the New Hampshire Department of Education.

The Goffstown School District opened the Glen Lake School in October 2006. The building currently houses Goffstown preschool and kindergarten students. We thank the building committee and the many citizens who worked to make this building come to fruition.

The Dunbarton School Board subcommittee entitled the Capital Improvement Committee has continued their work on building improvements with work on the HVAC systems. We continue our thanks to Jeff Trexler for his volunteer leadership of this effort. The final phase of the project is being completed as this report is being developed. The Dunbarton School Board has included more on this project in their annual report.

Preparation continued for the Goffstown High School for the visit from the New England Association of Schools & Colleges, Inc. (NEASC), accreditation team. The NEAS&C is the nation's oldest regional accrediting association, and they serve more than 2,000 public and independent schools, colleges and universities in the six states of Connecticut,

Maine, Massachusetts, New Hampshire, Rhode Island and Vermont and American International schools in more than sixty nations worldwide. The process ends with a visitations in March of 2007. As we put the final touches in the high school reports and study, the middle school is beginning the data collection process for the first accreditation team visit to Mountain View. This visit will take place in the fall of 2008.

Goffstown elementary and middle schools conducted a pilot trimester program in the 2005-2006 school year. The impetus for this approach is to provide more appropriate information to parents regarding their student's progress. The school board reviewed the approach in the spring and approved the continuation for future years. Dunbarton, New Boston, and Goffstown High School remain on a quarterly academic schedule.

Five teachers retired from our schools during the 2005-2006 school year. We send thanks and best wishes to Leslie Callahan of Maple Avenue Elementary; Gene Crews and James Rosa of Mountain View Middle School; Terry Neller of Goffstown High School; and Candice Woodbury of New Boston Central School. Rose Colby retired from her position as principal of the Mountain View Middle School. Our well wishes are extended to her as she endeavors to seek other pursuits.

The Goffstown Board awarded Cornerstone Awards to Ava Lane (art teacher at Goffstown High School) and Helen Skoglund (former school board member and long time treasurer for the district). They awarded Dreamkeeper Awards to Jon Morris and John Neville for their support of the district on several building and renovation projects over the last few years. Colleen Mannion (theater arts teacher at Goffstown High School) and Amelia Marler (social studies teacher at Goffstown High School) were given recognition at the annual Deliberative Session for receiving statewide and national attention for their teaching.

There were other recognizable changes as well. Larry Emerton stepped down as Moderator after the 2006 Goffstown School District meeting. He served in this capacity for the past twenty seven years. Helen Skoglund, an institution in her own right, stepped down during the school year from her position as treasurer. Helen has served both the town and the schools in many capacities for several decades. Michele Croteau moved to a new position in the Concord School District in the fall of 2005 after serving as the SAU Business Administrator for seven

years. Ray Labore, a Goffstown resident and Budget Committee member was hired to fill this opening and started in January 2006.

The summer of 2006 was presented many opportunities as we completed hiring, orienting and processing the paperwork for forty new teachers in our three districts. Leslie Doster transitioned from her multiple roles as Assistant Principal of Maple Avenue Elementary/Kindergarten Project Coordinator / Special Education Facilitator of Bartlett Elementary to the Principal of the new Glen Lake School. James Hunt was hired to become the Principal of Mountain View Middle School.

We wish to extend our thanks to several School Board members for their years of service. Members completing Board service during the 2005-2006 year were - in New Boston, Diane Manson and Fred Hayes--and Jane Raymond in Goffstown.

As we approach the time of year for deliberative sessions and school district meetings, I extend to all members of our communities, the Boards of Education, the administration, faculty and support staff and our students our continued best wishes for a safe, joyous and successful school year.

Darrell J. Lockwood, Ed.D.
Superintendent of Schools

Goffstown High School

Francis McBride, Principal

As we write this in January, 07, Goffstown High School's self-study process for re-accreditation by the New England Association of Schools and Colleges is drawing to a close. Nearly all of the reports have been written and approved by the faculty, as we compare ourselves to the seven standards for accreditation.

The re-accreditation process takes place once every ten years. The capstone of the experience will be the visit by a team of 18 teachers and administrators from around New England, who will be at the school from Sunday through Wednesday, March 25-28. Their final report to the school—based on their observations and the self-study results—will determine the school's accreditation status and help to shape our growth goals for the next ten years. The visiting committee's report will be released to the community during the summer or early fall of 2007.

We're approaching the visit with confidence, as our test scores on the state assessments in reading and math (given to 10th graders in the spring) continue an improvement trend: students performing at "proficient" and "advanced" continue to increase for five straight years. Strong performance by 11th and 12th graders who elected to take the nation-wide Advanced Placement examinations was shown by the students in most of the courses offered. Nearly 100% of students enrolled in the AP courses took the exams. Goffstown now offers Advanced Placement courses in eight subjects. The declining failure rate and drop out rate and the increase in the average daily attendance rate are other indicators of student engagement.

Student engagement is so often related to parent engagement: we continue to work toward supporting and engaging parents in our work at the high school by improving communication. This year we continued the monthly mailed publication of The GRIZZ, our parent newsletter; further developed the daily announcements page which appears at the high school's website and is updated daily; and began bi-weekly publications of a high school column in *The Goffstown News*. The parent portal of PowerSchool—our student information system—will be up and available by the end of 2007.

We are continuing our work on improving student skills, having implemented a program of sustained silent reading in the fall of 2005 for 9th graders. This year we expanded that program schoolwide for all students enrolled in study halls, and have made literacy skills across the curriculum part of our mission. We hope this and other efforts will pay off long-term in improved school performance on Scholastic Aptitude and other standardized tests. Our continuing goal is to provide rigorous challenge to all students.

This year as we re-shaped our Mission statement to meet NEASC requirements, we added measurable social and civic expectations. Our mission statement is “Goffstown High School’s mission is to be a caring community of impassioned learners who will thrive in an ever-changing world.” Our focus continues to be on preparing students for success and continuous learning in the information age of the 21st century.

Mountain View Middle School

James A. Hunt, Principal

“To grow is to change, and to have changed often is to have grown much.”

John Henry Newman

The 2005-2006 Principal’s Report for Mountain View Middle School (MVMS) reflects the energy and efforts of an administrative team under the skillful leadership of former Principal, Rose Colby. I am pleased to share the following highlights gleaned by Ms. Barry, Curriculum Coordinator, that reflect a most productive year of professional development at MVMS:

The 2005-2006 MVMS professional development focus on curriculum and assessments emphasized best practices that have the sole purpose of enhancing student performance. Throughout the year, faculty study groups engaged in the work of expanding individual instructional repertoires in an effort to better address the individual learning styles and needs of students of all ability levels.

Math revision in Grades 5 and 6 included expanded work with Every Day Math including developing and refining trimester assessments employed throughout the SAU. Grade 7 and 8 staff piloted aspects of Math Scape and Connected Math programs and simultaneously worked with the Every Day Math trainer to gain an understanding of “the what” and “the how” of the Grade 5/6 feeder curriculum.

Science professional development included a major K-12 initiative with preliminary work completed on grade level units. The work of the SAU K-12 Science Curriculum Revision Committee will serve as the basis for designing and implementing major professional development workshops in preparation for the initial implementation of the “revised science curriculum” in September 2007.

Our World Language Department utilized software that accompanies texts and supports the integration of national world language standards in the development of French and Spanish Units.

Language Arts staff focused on writing expectations emphasizing quality matters more than length. Additional areas of focus included the 6+1 Trait use in classroom instruction and assessment, guided reading, and research writing in content areas.

A weaver joined our Unified Arts Department as an artist-in-residence for the benefit of our fifth grade students and staff.

In the area of technology, MVMS staff implemented PowerSchool for grading and attendance, and PowerLunch for student accounts. During the first year of implementation anticipated hurdles were identified and addressed setting the stage for expanded implementation in the 2006-2007 School Year.

On a personal note, 2005-2006 was indeed a special year for me. On February 1, 2006 I was introduced as the newly appointed principal to the Mountain View Middle School community. I knew at the outset that Mountain View Middle School represented a wonderful opportunity to join parents, staff, community members, and students in our mutual pursuit of “some kind of excellence” within our individual and collective reach. As we move forward within the 2006-2007 School Year, I am reminded that each year of middle school is a special opportunity for our students to advance into a new, challenging, and wonderful adventure of learning and life. As your middle school principal, I will continue to seek every opportunity and resource to produce and/or sustain learning experiences that excite and engage our students.

PRINCIPAL'S REPORT

Rick Matthews, Principal

As of October 1, 2006 the number of students attending New Boston Central School was 526. This is an increase of seven more than last year and our highest enrollment ever. The kindergarten enrollment was up eleven students from last year and we had to increase to four half-day sessions instead of three. New Boston had 126 students attending Mountain View Middle School and 286 students attending Goffstown High School.

It has been another great year at New Boston Central School. Many exciting events have taken place since the last town report. The school received the New Hampshire Partners in Education Blue Ribbon Achievement Award for our volunteer program. The PTA continues to be a major factor in our continued success as a school. Our school band had 77 members. Cody Howe and April Cahill had the opportunity to read to Senator Sheilla Roberge at the New Hampshire State House to celebrate "Read Across America". Alyssa Cramb represented our school at the State Geography Bee and Erica Riviezzo represented our school at the regional spelling bee. First Grade Teacher Candy Woodbury participated in her last Chinese New Year parade as she retired at the end of the year. Staff and students dearly miss her. For new construction a granite retaining wall was constructed in memory of Clifford Nyquist using money from a memorial fund in his name.

In the spring of 2006 students in grades 2 – 6 took the NWEA Measure of Academic Progress in Reading and students in grades 3 – 6 took the NWEA Measure of Academic Progress in Mathematics. Eighty five percent of our students were at or above grade level in Reading and eighty four percent of our students were at or above grade level in Mathematics. Through data collection and review of student work, we have identified that writing for information is a weakness throughout the school, even though narrative writing is a strength. Workshop days and staff meeting are used to offer professional development for teachers in this area. With new state standards being approved, Science is also an area that has our center of attention.

A number of staff and a parent spent a week at Plymouth State University during the summer being trained in PBIS (Positive Behavior Intervention Strategies). The premise of this program is to develop a behavior program that fits NBCS. Children are taught appropriate

behavior and staff is consistent with behavioral expectations throughout the school. So far the program has been a great success.

We continue to promote the integration of the arts throughout the school. We have had a number of visitations from schools throughout the country to view what happens at NBCS. The last group was from Oregon. Recently we completed a residency with sculptor Jon Brooks entitled "Ideas Grown in Nature". The eight weeks that these children had the opportunity to learn and grow with Jon were truly amazing.

Thank you for your continued support to ensure New Boston Central School continues to be "A Special Place To Learn and Grow".

New Boston Central School

Annual School Health Report

September 2005 – June 2006
“Healthy Children Learn Better”

Healthy children are more successful academically in school. We continue at NBCS to promote wellness and a healthy lifestyle from the K class right up to our staff members. Whether it is through hand washing education, our PE program or classroom health projects, we constantly teach wellness issues individually or in groups. A trip to the nurse’s office might involve individual teaching of wound care, inhaler use, coughing techniques, diet review or a screening result. The health office is always a busy, stimulating and challenging place to work. Thank you to my volunteers, staff and parents of NBCS

Anne Christoph BS.RN. NCSN.

Statistics and Screenings

Height and Weights	1038
Vision	525
Hearing	519
Dental	73
Scoliosis	142
Pediculosis	597

Intervention

Dental	5
Flu Shots (Staff)	30
Vision	15
Hearing	7
Scoliosis	2
Concusson	1
Fracture	2
Sprain	3
Sutures	2

Infections

Chicken Pox	1
Conjunctivitis	7
Fifth’s Disease	3
Pediculosis	4
Pertussis (Whooping Cough)	4
Mersa	2
Strep Throat	12

**NEW BOSTON SCHOOL DISTRICT
DELIBERATIVE SESSION
February 8, 2006**

Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:03pm and confirmed that the Warrant Article was posted appropriately.

Jed Callen introduced School Board Chair Marti Wolf, who then introduced the other School Board Members: David Smith, Jamie Neefe, Audrey Schneider, and Paul Scopa, and School District Clerk Diana Kasiaras.

Jed Callen introduced Superintendent of Schools Dr. Darrell Lockwood, Assistant Superintendent Stacey Buckley, Assistant Superintendent Kathy Titus, Business Administrator Ray Labore, School Board Council Attorney Margaret Ann Moran, New Boston Central School Principal Rick Matthews, and Vice Principal Tori Tuthill.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To choose one members of the School Board for the ensuing three years.

Jed Callen explained there were no candidates registered to run for the School Board position. He invited anyone who may be interested to begin a write-in campaign.

ARTICLE 2

Shall the School District vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006 – 2007	\$55,436
2007 – 2008	\$34,989
2008 – 2009	\$37,067

And further to raise and appropriate the sum of FIFTY-FIVE THOUSAND FOUR HUNDRED THIRTY-SIX DOLLARS (\$55,436.00) for the 2006-07 fiscal year, and to take TWO THOUSAND TWO HUNDRED SIXTY-EIGHT DOLLARS (\$2,268.00) from the Food Service Revenue accounts with the remaining FIFTY-THREE THOUSAND ONE HUNDRED SIXTY-EIGHT DOLLARS (\$53,168.00) to come from taxation for the purpose of funding the balance of the said 2006-2007 Collective Bargaining Agreement or to take any other action in relation thereto? This appropriation is in addition to Warrant Article #5, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

David Smith **MOVED** to place Article 2 on the ballot, as read. Jamie Neeffe seconded the motion.

David Smith spoke to the article. He reviewed the 2006-07 Budget Summary, explaining that the increases to the New Boston Support Staff Association contract were primarily cost of living and equity adjustments. He acknowledged the dedication of the New Boston Support Staff, and confirmed the School Board based negotiations on the desire to provide them a fair compensation package.

With no questions or discussion from the audience, Jed Callen restated the motion. It **PASSED** unanimously.

ARTICLE 3

To see if the District will vote to raise and appropriate the sum of ONE HUNDRED NINETY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$198,500.00) as a deficit appropriation to the 2005-06 appropriation for the purpose of meeting the unanticipated expense of the District. This appropriation is in addition to Warrant Article #5, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

David Smith **MOVED** to place Article 3 on the ballot, as read. Audrey Schneider seconded the motion.

David Smith spoke to the article. He explained this was the first budget deficit since 1987, and likened it to a household budget. Mr. Smith explained that increased utility and heating costs, increased Special Education placements and costs, growth in numbers of Middle and High School students and tuition costs, and increased transportation costs contributed to the deficit, and therefore, the budget needed to be adjusted accordingly.

Mike Ethier questioned what the impact to the students would be should Article 3 be defeated at ballot. Principal Rick Matthews explained the budget incorporated minimum spending as written, pointing out the slight difference between the Proposed Budget and the Default Budget. He speculated that should the deficit article be defeated, the School Board would be forced to contemplate staff cuts, cleaning supplies, books and materials cuts, possibly resulting in high student to teacher ratios.

With no further questions or discussion from the audience, Jed Callen restated the motion. It **PASSED** unanimously.

ARTICLE 4

Shall the School District vote to approve the granting of a Ground Water Easement to Jonathan and Jessica Willard pursuant to draft on file at the Office of Superintendent covering a small parcel of land abutting the Willard's property, Map 18, Lot 20 (proposed site of Little People's Depot Preschool); or take any other action in relation thereto? (The School Board recommends this Article.) (Majority vote required.)

Marti Wolf **MOVED** to place Article 4 on the ballot, as read. Paul Scopa seconded the motion.

Marti Wolf spoke to the article. She explained that easement was necessary in order for Little People's Depot to install a new septic system on a portion of land of the New Boston School District in the Town of New Boston, as shown on a plan entitled "Groundwater Easement Plan, Map 18/Lots 20 & 38.". She explained that legal council had reviewed the proposal and it was determined the easement would not affect future school needs. Mrs. Wolf reiterated the New Boston School Board's desire to support community education.

Nancy Bederman introduced herself as a representative of New Boston Connects. She voiced their support of the proposed Article, and asked that consideration be granted to bicycle and pedestrian traffic during the construction process.

With no further questions or discussion from the audience, Jed Callen restated the motion. It **PASSED** unanimously.

ARTICLE 5

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling NINE MILLION FOUR HUNDRED TWO THOUSAND TWO HUNDRED EIGHTY-THREE DOLLARS (\$9,402,283.00). Should this article be defeated, the default budget shall be NINE MILLION THREE HUNDRED SEVENTY-ONE THOUSAND ONE HUNDRED SIXTY-ONE DOLLARS (\$9,371,161.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include the appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

David Smith **MOVED** to place Article 5 on the ballot, as read. Marti Wolf seconded the motion.

David Smith spoke to the article. He explained there was not a lot of flexibility in the budget increases, as they were not discretionary in nature, reiterating the utility and transportation fixed cost increases.

Mr. Smith reviewed the breakdown of the proposed budget, noting the fixed cost items, including tuition for New Boston students attending Mountain View Middle School and Goffstown High School; the increase in Health Insurance costs included in the previously negotiated New Boston Teacher contract; and Special Education increases based on the number of students participating in the program. Mr. Smith addressed the Student Related Materials increase, explaining that a

New Boston Central School teacher retired and removed her personal furnishings, and a classroom at New Boston Central School needed to be refurnished accordingly.

Fred Hayes questioned whether tuition and Special Education increases were due to an increased number of students or increased cost per student. Principal Rick Matthews replied the number of students attending Mountain View Middle School and Goffstown High School were higher than originally projected. He opined the tuition cost per student, \$233+/- for Mountain View Middle School, and \$779+/- for Goffstown High School, was a good value.

Mike Ethier acknowledged there was nothing to be done about increased fuel and utility costs, but questioned whether the School Board was proactively attempting to address rising health insurance premiums. David Smith replied that teacher and support staff benefits were addressed during contract negotiations. He explained the School Board attempted to negotiate fair and prudent contracts, and were bound to them. Mr. Smith explained the premium increases were experience driven, and were out of the School Board's control.

With no further questions or discussion from the audience, Jed Callen restated the motion. It **PASSED** unanimously.

Bill Brendle **MOVED** to adjourn the meeting. David Mudrick seconded the motion.

Marti Wolf acknowledged that Jamie Neefe's School Board Member term was ending, and expressed the School Board's gratitude for his dedication and service. She presented him with a token of their appreciation.

At 7:46 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,

Diana L. Kasiaras
School District Clerk

SCHOOL WARRANT RESULTS - 2006

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD

THREE YEARS
(Vote for One)

James Neefe
Write In

72

ARTICLE 2

Shall the School District vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006 – 2007	\$55,436
2007 – 2008	\$34,989
2008 – 2009	\$37,067

And further to raise and appropriate the sum of FIFTY-FIVE THOUSAND FOUR HUNDRED THIRTY-SIX DOLLARS (\$55,436.00) for the 2006-07 fiscal year, and to take TWO THOUSAND TWO HUNDRED SIXTY-EIGHT DOLLARS (\$2,268.00) from the Food Service Revenue accounts with the remaining FIFTY-THREE THOUSAND ONE HUNDRED SIXTY-EIGHT DOLLARS (\$53,168.00) to come from taxation for the purpose of funding the balance of the said 2006-2007 Collective Bargaining Agreement or to take any other action in relation thereto? This appropriation is in addition to Warrant Article #5, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

YES 622

NO 294

ARTICLE 3

To see if the District will vote to raise and appropriate the sum of ONE HUNDRED NINETY-EIGHT THOUSAND FIVE HUNDRED

DOLLARS (\$198,500.00) as a deficit appropriation to the 2005-06 appropriation for the purpose of meeting the unanticipated expense of the District. This appropriation is in addition to Warrant Article #5, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

YES 613

NO 289

ARTICLE 4

Shall the School District vote to approve the granting of a Ground Water Easement to Jonathan and Jessica Willard pursuant to draft on file at the Office of Superintendent covering a small parcel of land abutting the Willard's property, Map 18, Lot 20 (proposed site of Little People's Depot Preschool); or take any other action in relation thereto? (The School Board recommends this Article.) (Majority vote required.)

YES 762

NO 158

ARTICLE 5

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling NINE MILLION FOUR HUNDRED TWO THOUSAND TWO HUNDRED EIGHTY-THREE DOLLARS (\$9,402,283.00). Should this article be defeated, the default budget shall be NINE MILLION THREE HUNDRED SEVENTY-ONE THOUSAND ONE HUNDRED SIXTY-ONE DOLLARS (\$9,371,161.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include the appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

YES 619

NO 297

NEW BOSTON SCHOOL DISTRICT 2007 WARRANT

School Deliberative Ballot Determination Meeting FEBRUARY - 8 - 2007 The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Thursday, the eighth day of February 2007, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 13, 2007.

You are further notified to meet on Tuesday, the thirteen day of March 2007, also known as the second session, to vote on all matters by official ballot. The polls are open on March 13, 2007 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

To choose one District Clerk for the ensuing one year.

ARTICLE 2

Shall the School District vote to approve the cost item included in the Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2007 - 2008	119,039.00
2008 - 2009	93,013.00
2009 - 2010	104,099.00
2010 - 2011	117,945.00

and further to raise and appropriate the sum of ONE HUNDRED NINETEEN THOUSAND THIRTY-NINE DOLLARS (\$119,039.00) for the 2007 – 2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Article.) (Majority vote required.)

ARTICLE 3

In the event the above Article Number 2 is defeated, shall the District authorize the School Board to call a special meeting for the purpose of reconsidering the cost items of the proposed Collective Bargaining Agreement without requiring the permission of the Superior Court.

ARTICLE 4

To see if the school district will vote to raise and appropriate the sum of THIRTY THREE THOUSAND DOLLARS (\$33,000.00) for the purpose of conducting a survey of the New Boston School District property and to conduct an architectural study of the feasibility of adding facilities for expansion of the elementary school which may include the addition of Grades 7 and 8, and authorize the use of this amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year. (The School Board recommends this Article.) (Majority vote is required).

ARTICLE 5

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling NINE MILLION, FOUR HUNDRED THIRTY THOUSAND, EIGHT HUNDRED FORTY-FOUR DOLLARS (\$9,430,844.00). Should this article be defeated, the default budget shall be NINE MILLION, THREE HUNDRED EIGHTEEN THOUSAND, SIX HUNDRED NINETY-ONE DOLLARS (\$9,318,691.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant

articles. (The School Board recommends this Article.) (Majority vote required)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS
25th DAY OF JANUARY 2007.

Marti Wolf
David L. Smith
James Neefe
Audrey A.Schneider
Paul P. Scopa
SCHOOL BOARD

New Boston School District
FY 2007-2008 Revenues
DRAFT 1/11/07

	2005 - 2006 Approved	2006 - 2007 Approved	2007 - 2008 Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	1,682,269	1,682,269	2,320,782
School Building Aid	61,576	55,001	51,017
Catastrophic Aid	124,226	42,987	42,987
Child Nutrition	1,800	1,800	1,800
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	74,524	92,015	92,015
Child Nutrition Programs & USDA Commodities	16,500	16,600	16,600
OTHER REVENUE			
Earnings on Investments	2,500	2,500	2,500
Special Education Tuition	5,000	35,000	35,000
School Lunch Sales	115,658	115,558	115,558
Medicaid Reimbursement	10,000	35,000	35,000
Restricted Revenues			
Miscellaneous		2,268	
SUBTOTAL SCHOOL REVENUES AND CREDITS	2,094,053	2,080,998	2,713,259
General Fund Balance	347,630	32,645	450,000
TOTAL REVENUES AND CREDITS	2,441,683.00	2,113,643.00	3,163,259.00
DISTRICT / STATE ASSESSMENT	5,778,594.00	7,542,575.00	6,267,585.00
TOTAL APPROPRIATION	8,220,277.00	9,656,218.00	9,430,844.00

Note:

In FY 2007 - 2008 the total appropriation line is equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles for teachers contracts, facilities studies and capital reserve creation are not included

SAU #19 ADMINISTRATOR'S SALARIES 2005 - 2006

<u>Town</u>	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>Assistant Superintendent</u>	<u>Business Manager</u>
Dunbarton	10,436	8,296	7,942	7,554
Goffstown	78,127	62,108	59,454	56,554
New Boston	19,191	15,256	14,604	13,892
	107,754	85,660	82,000	78,000

New Boston School District

FINANCIAL REPORT JULY 1, 2005 - JUNE 30, 2006 EXPENDITURES

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	5,244,262
1200 Special Education Programs	1,008,318
1260 ESL Services	18,491
2000 Support Services	
2120 Guidance	45,275
2130 Health	58,070
2140 Psychological	5,745
2150 Speech Pathology & Audiology	114,826
2160 Occupational Therapy	45,492
2190 Other Support - Pupil Services	9,451
2200 Instructional	
2210 Improvement of Instruction	5,743
2220 Educational Media	91,370
2300 General Administration	
2310 School Board	18,191
2320 Office of the Superintendent	243,319
2400 School Administration	257,126
2600 Building and Grounds Services	377,748
2700 Pupil Transportation	468,210
3100 Food Service	141,263
5110 Bond Principal	175,000
5120 Interest	39,813
Special Revenue Fund (Grants)	240,507
Total Expenditures	8,608,220

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 2005 to June 30, 2006**

Fund Balance at July 1, 2005		7,144
Revenue:		
Sales	125,118	
Reimbursements	<u>14,744</u>	
Total Receipts		139,862
Total Available		<u>147,006</u>
Expenses:		
Food & Milk	94,491	
Labor	38,690	
Other	<u>8,083</u>	
Total Expenses		141,264
Fund Balance at June 30, 2005		<u><u>5,742</u></u>

**NEW BOSTON SCHOOL DISTRICT
ACTUAL GENERAL FUND REVENUES
July 1, 2005 to June 30, 2006**

Revenue from Local Sources:		
District Assessment	5,778,594	
Tuition - Special Education	42,262	
Tuition - Regular Day School	4,274	
Deficit Warrant Article	198,500	
Other Revenue	<u>25,392</u>	
Total Revenue from Local Sources		6,049,022
Revenue from State Sources:		
Adequacy Grant	1,682,269	
Building Aid	61,576	
Kindergarten Aid	12,538	
Catastrophic Aid	157,679	
Total Revenue from State Sources		1,914,062
Revenue from Federal Sources:		
Medicaid Reimbursement	<u>53,044</u>	
Total Revenue from Federal Sources		53,044
Interfund Transfer		<u>-47</u>
Total General Fund Revenues		<u><u>8,016,081</u></u>

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2007 - June 30, 2008

Account Number	Description	Expended & Encumbered	Approved Budget	Proposed Budget	\$ Change	% Change
		FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008		
41-101-1100-00-110	TEACHER SALARIES	1,180,010.00	1,256,498.00	1,233,499.00	(22,999.00)	-1.83%
41-121-1100-00-110	KINDERGARTEN TEACHER SALARIES	50,599.00	54,156.00	74,142.00	19,986.00	36.90%
41-101-1100-00-112	AIDES	35,976.00	40,522.00	42,937.00	2,415.00	5.96%
41-121-1100-00-112	KINDERGARTEN AIDES SALARIES	23,408.00	27,190.00	37,005.00	9,815.00	36.10%
41-101-1100-00-120	TEACHER SUBSTITUTES	39,048.00	29,050.00	32,550.00	3,500.00	12.05%
41-101-1100-00-211	HEALTH INSURANCE	242,936.00	333,635.00	298,906.00	(34,729.00)	-10.41%
41-121-1100-00-211	KINDERGARTEN HEALTH	30,949.00	39,051.00	48,943.00	9,892.00	25.33%
41-101-1100-00-212	DENTAL INSURANCE	9,150.00	9,805.00	9,039.00	(766.00)	-7.81%
41-121-1100-00-212	KINDERGARTEN DENTAL	870.00	891.00	1,082.00	191.00	21.44%
41-101-1100-00-213	LIFE/LTD	3,727.00	3,994.00	3,924.00	(70.00)	-1.75%
41-121-1100-00-213	KINDERGARTEN LIFE & LTD	239.00	303.00	436.00	133.00	43.89%
41-101-1100-00-220	FICA	91,724.00	101,176.00	100,142.00	(1,034.00)	-1.02%
41-121-1100-00-220	KINDERGARTEN FICA	4,802.00	6,006.00	8,502.00	2,496.00	41.56%
41-101-1100-00-230	RETIREMENT	46,144.00	49,005.00	78,138.00	29,133.00	59.45%
41-121-1100-00-230	KINDERGARTEN RETIREMENT	2,877.00	3,066.00	7,535.00	4,469.00	145.76%
41-101-1100-00-240	COURSE REIMBURSEMENT	20,492.00	21,000.00	21,000.00	-	0.00%
41-101-1100-00-250	UNEMPLOYMENT	2,454.00	1,750.00	1,384.00	(366.00)	-20.91%
41-101-1100-00-260	WORKER'S COMP.	10,054.00	12,400.00	18,734.00	6,334.00	51.08%
41-101-1100-00-320	REG ED CONTRACTED SERVICES	8,620.00	8,130.00	8,790.00	660.00	8.12%
41-101-1100-00-321	REG HOME INSTRUCT	-	3,000.00	3,000.00	-	0.00%
41-204-1100-00-561	TUITION MIDDLE SCHOOL	868,957.00	1,143,499.00	1,146,638.00	3,139.00	0.27%
41-305-1100-00-561	TUITION GAHS	2,482,556.00	2,589,938.00	2,254,991.00	(334,947.00)	-12.93%
41-101-1100-00-601	WORKBOOKS/TESTS	4,039.00	12,946.00	13,461.00	515.00	3.98%
41-101-1100-00-610	SCHOLAR SUPPLEMENTARY IMP.	25,856.00	31,126.00	31,522.00	396.00	1.27%
41-101-1100-00-610	NEW BOSTON ART SUPPLIES	2,227.00	2,335.00	2,355.00	30.00	1.28%
41-101-1100-00-610	NEW BOSTON PHYS ED SUPPLIES	1,813.00	1,545.00	1,630.00	85.00	5.50%
41-101-1100-11-610	NEW BOSTON MATH SUPPLIES	11,077.00	13,089.00	11,035.00	(2,054.00)	-15.69%
41-101-1100-12-610	NEW BOSTON MUSIC SUPPLIES	1,159.00	1,722.00	2,642.00	924.00	53.43%
41-101-1100-13-610	NEW BOSTON SCIENCE SUPPLIES	633.00	1,984.00	17,920.00	15,936.00	803.23%
41-101-1100-16-610	COMPUTER SUPPLIES/AV	3,116.00	4,150.00	4,328.00	178.00	4.29%
41-121-1100-00-610	KINDERGARTEN SUPPLIES	2,097.00	3,750.00	3,750.00	-	0.00%
41-101-1100-00-641	TEXTBOOKS	26,205.00	9,225.00	9,225.00	-	0.00%
41-101-1100-00-642	ELECTRONIC INFORMATION	-	-	10,544.00	10,544.00	0.00%
41-101-1100-00-731	ADDL EQUIPMENT	421.00	-	28,913.00	28,913.00	0.00%
41-101-1100-00-733	ADDL FURNITURE	2,172.00	6,874.00	4,490.00	(2,384.00)	-34.68%
41-101-1100-00-735	REPLACEMENT EQUIPMENT	1,823.20	-	5,600.00	5,600.00	0.00%
41-101-1100-00-737	REPLACEMENT FURNITURE	6,032.00	7,288.00	8,456.00	1,168.00	16.03%
41-101-1100-00-810	DUES	-	78.00	85.00	7.00	8.97%
1100 Total	Total Regular Ed. Programs	5,244,262.20	5,830,167.00	5,587,273.00	(242,894.00)	-4.17%
41-101-1200-00-110	SPED SALARY	163,047.00	170,985.00	172,676.00	1,691.00	0.99%
41-101-1200-00-112	SPED AIDES	191,881.00	235,257.00	242,418.00	7,161.00	3.04%
41-101-1200-00-211	SPED HEALTH	91,655.00	115,988.00	119,160.00	3,172.00	2.73%
41-101-1200-00-212	SPED DENTAL	3,715.00	3,926.00	3,926.00	-	0.00%
41-101-1200-00-213	SPED LIFE/LTD	1,351.00	1,412.00	1,540.00	128.00	9.07%
41-101-1200-00-220	SPED FICA	25,424.00	28,259.00	31,755.00	3,496.00	12.37%
41-101-1200-00-230	SPED RETIREMENT	18,428.00	19,840.00	31,203.00	11,363.00	57.27%
41-101-1200-00-302	SPED LEGAL SERVICES	7,500.00	7,500.00	7,500.00	-	0.00%
41-101-1200-00-321	SPED CONTRACTED SERVICES	5,043.00	5,500.00	13,130.00	7,630.00	138.73%
41-204-1200-00-321	SPED CONTRACTED SVCS M/MS	13,061.00	20,615.00	74,574.00	53,959.00	261.75%
41-305-1200-00-321	SPED CONTRACTED SVCS HIGH SCH	48,137.00	109,617.00	102,320.00	(7,297.00)	-6.66%
41-101-1200-00-561	SPED TUITION - PUBLIC ELEM	1,332.00	25,000.00	28,000.00	3,000.00	12.00%
41-204-1200-00-561	SPED TUITION-PUBLIC-MIDDLE	3,294.00	-	-	-	0.00%
41-305-1200-00-561	SPED TUITION - PUBLIC HIGH	164,007.00	102,265.00	119,380.00	17,115.00	16.74%
41-101-1200-00-569	SPED TUITION - PRIVATE ELEM	94,083.00	103,888.00	110,000.00	6,112.00	5.88%
41-204-1200-00-569	SPED TUITION - PRIVATE MIDDLE	25,642.00	33,920.00	-	(33,920.00)	-100.00%
41-305-1200-00-569	SPED TUITION-PRIVATE-HIGH	145,397.00	250,740.00	288,760.00	38,020.00	15.16%
41-101-1200-00-580	TRAVEL	1,047.00	2,005.00	2,000.00	(5.00)	-0.25%
41-101-1200-00-601	SPED PROTOCOLS/TESTS	958.00	3,050.00	2,510.00	(540.00)	-17.70%
41-101-1200-00-610	SPED SUPPLIES	1,794.00	2,200.00	2,000.00	(200.00)	-9.09%
41-101-1200-11-610	NEW BOSTON SPED MATH SUPPLIES	-	100.00	-	(100.00)	-100.00%
41-101-1200-00-641	SPED BOOKS	-	336.00	1,470.00	1,134.00	337.50%
41-101-1200-00-731	SPED ADDL EQUIPMENT	1,113.00	3,500.00	3,000.00	(500.00)	-14.29%
41-101-1200-00-733	SPED ADDTL FURNITURE	-	518.00	1,500.00	982.00	189.58%
41-101-1200-00-735	SPED REPLACEMENT EQUIP	399.00	-	-	-	0.00%
1200 Total	Total Special Ed. Programs	1,008,318.00	1,246,421.00	1,358,822.00	112,401.00	9.02%
41-101-1260-00-110	ESL TEACHER SALARY	16,334.00	17,412.00	17,412.00	-	0.00%
41-101-1260-00-212	ESL DENTAL	189.00	192.00	192.00	-	0.00%
41-101-1260-00-213	ESL LIFE/LTD	57.00	69.00	69.00	-	0.00%
41-101-1260-00-220	ESL FICA	1,283.00	1,332.00	1,332.00	-	0.00%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2007 - June 30, 2008

Account Number	Description	Expended & Encumbered FY 2005 - 2006	Approved Budget FY 2006 - 2007	Proposed Budget FY 2007 - 2008	\$ Change	% Change
41-101-1260-00-230	ESL RETIREMENT	628.00	644.00	1,010.00	366.00	56.83%
1260 Total	Total ESL Services	18,491.00	19,649.00	20,015.00	366.00	1.86%
41-101-2112-00-122	TRUANT OFFICER	-	1.00	1.00	-	0.00%
2112 Total	Total Attendance Services	-	1.00	1.00	-	0.00%
41-101-2120-00-110	GUIDANCE SALARIES	35,333.00	37,666.00	37,666.00	-	0.00%
41-101-2120-00-211	GUIDANCE HEALTH	5,417.00	6,720.00	6,900.00	180.00	2.68%
41-101-2120-00-212	GUIDANCE DENTAL	378.00	383.00	383.00	-	0.00%
41-101-2120-00-213	GUIDANCE LIFE/LTD	122.00	128.00	128.00	-	0.00%
41-101-2120-00-220	GUIDANCE FICA	2,703.00	2,881.00	2,881.00	-	0.00%
41-101-2120-00-230	GUIDANCE RETIREMENT	1,322.00	1,394.00	2,185.00	791.00	56.74%
41-101-2120-00-610	GUIDANCE SUPPLIES	-	50.00	50.00	-	0.00%
2120 Total	Total Guidance	45,275.00	49,222.00	50,193.00	971.00	1.97%
41-101-2130-00-110	NURSE SALARY	42,549.00	42,928.00	41,592.00	(1,336.00)	-3.11%
41-101-2130-00-211	HEALTH INSURANCE	9,812.00	11,024.00	15,393.00	4,369.00	39.63%
41-101-2130-00-212	HEALTH DENTAL	378.00	345.00	345.00	-	0.00%
41-101-2130-00-213	HEALTH LIFE/LTD	141.00	143.00	158.00	15.00	10.49%
41-101-2130-00-220	HEALTH FICA	3,118.00	3,284.00	3,182.00	(102.00)	-3.11%
41-101-2130-00-230	HEALTH RETIREMENT	1,574.00	1,588.00	2,412.00	824.00	51.89%
41-101-2130-00-323	HEALTH MEDICAL SERVICE	-	400.00	400.00	-	0.00%
41-101-2130-00-432	HEALTH SVCS REPAIR EQUIP	-	75.00	-	(75.00)	-100.00%
41-101-2130-00-610	HEALTH SUPPLIES	498.00	710.00	785.00	75.00	10.56%
41-101-2130-00-735	HEALTH SVCS EQUIP	-	224.00	268.00	42.00	-
2130 Total	Total Health Services	58,070.00	60,721.00	64,533.00	3,812.00	6.28%
41-101-2140-00-330	PSYCHOLOGY CONSULT.SVC.	4,245.00	6,735.00	6,735.00	-	0.00%
41-305-2140-00-330	PSYCHOLOGY CONSULT.SVC.	1,500.00	-	-	-	0.00%
2140 Total	Total Psychological Services	5,745.00	6,735.00	6,735.00	-	0.00%
41-101-2150-00-110	SPEECH PATHOLOGY	71,746.00	73,549.00	73,549.00	-	0.00%
41-101-2150-00-112	SPEECH AIDES	15,181.00	17,564.00	18,619.00	1,055.00	6.01%
41-101-2150-00-211	SPEECH DENTAL	17,529.00	31,384.00	17,596.00	(13,788.00)	-43.93%
41-101-2150-00-212	SPEECH DENTAL	681.00	699.00	699.00	-	0.00%
41-101-2150-00-213	SPEECH LIFE/LTD	281.00	295.00	305.00	10.00	3.39%
41-101-2150-00-220	SPEECH FICA	6,191.00	6,799.00	7,051.00	252.00	3.71%
41-101-2150-00-230	SPEECH RETIREMENT	2,895.00	3,766.00	4,617.00	851.00	22.60%
41-101-2150-00-330	SPEECH CONSULTANTS	-	-	-	-	0.00%
41-101-2150-00-610	SPEECH SUPPLIES	322.00	470.00	400.00	(70.00)	-14.89%
2150 Total	Total Speech pathology & Audiology	114,836.00	134,528.00	122,835.00	(11,690.00)	-8.69%
41-101-2163-00-110	OCCUPATIONAL THERAPIST	33,336.00	35,636.00	35,636.00	-	0.00%
41-101-2163-00-211	OT HEALTH INSURANCE	7,879.00	8,720.00	6,900.00	180.00	2.68%
41-101-2163-00-212	OT DENTAL INSURANCE	378.00	383.00	383.00	-	0.00%
41-101-2163-00-213	LIFE/LTD	116.00	122.00	122.00	-	0.00%
41-101-2163-00-220	OT FICA	2,550.00	2,719.00	2,719.00	-	0.00%
41-101-2163-00-230	OT RETIREMENT	1,233.00	1,315.00	2,061.00	746.00	56.73%
41-101-2163-00-610	OT SUPPLIES	-	390.00	95.00	(295.00)	-75.64%
2163 Total	Total Occupational Services	45,492.00	47,185.00	47,816.00	631.00	1.34%
41-101-2190-00-330	CONSULTANTS	9,451.00	10,350.00	10,200.00	(150.00)	-1.45%
2190 Total	Total Other Support Services	9,451.00	10,350.00	10,200.00	(150.00)	-1.45%
41-101-2210-00-601	TEST RENTAL & SCORING	175.00	5,200.00	5,500.00	300.00	5.77%
2210 Total	Total Improvement of Instructional Srv.	175.00	5,200.00	5,500.00	300.00	5.77%
41-101-2212-00-641	PROFESSIONAL BOOKS	-	125.00	125.00	-	0.00%
2212 Total	Total Instruction & Curriculum Dev.	-	125.00	125.00	-	0.00%
41-101-2213-00-322	STAFF DEVELOPMENT	5,568.00	8,000.00	8,000.00	-	0.00%
2213 Total	Total Instructional Staff Training	5,568.00	8,000.00	8,000.00	-	0.00%
41-101-2222-00-110	MEDIA GENERALIST SALARY	47,706.00	50,855.00	50,855.00	-	0.00%
41-101-2222-00-111	MEDIA AIDE SALARY	-	6,943.00	9,012.00	2,069.00	-
41-101-2222-00-211	HEALTH SERVICES	13,836.00	17,137.00	17,596.00	459.00	2.68%
41-101-2222-00-212	DENTAL SERVICES	378.00	383.00	383.00	-	0.00%
41-101-2222-00-213	LIFE/LTD	150.00	149.00	149.00	-	0.00%
41-101-2222-00-220	FICA	3,850.00	4,421.00	4,580.00	159.00	3.60%
41-101-2222-00-230	RETIREMENT	1,765.00	1,882.00	2,950.00	1,068.00	56.75%
41-101-2222-00-610	MEDIA SUPPLIES	731.00	750.00	750.00	-	0.00%
41-101-2222-00-641	MEDIA PERIODICALS	10,038.00	9,655.00	11,794.00	2,139.00	22.15%
41-101-2222-00-642	MEDIA AUDIO-VISUAL	7,048.00	8,060.00	6,683.00	(1,377.00)	-17.08%
41-101-2222-00-733	MEDIA ADD'L FURNITURE	5,928.00	796.00	-	(796.00)	-100.00%
41-101-2222-00-810	MEDIA DUES	140.00	160.00	160.00	-	0.00%
2222 Total	Total School Library Services	91,370.00	101,191.00	104,912.00	3,721.00	3.68%
41-101-2311-00-123	BOARD CLK SALARY	-	1,125.00	1,200.00	75.00	6.67%
41-101-2311-00-124	SCHOOL BOARD SALARIES	1,750.00	1,750.00	1,750.00	-	0.00%
41-101-2311-00-220	FICA	134.00	220.00	226.00	6.00	2.73%

New Boston School District
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Account Number	Description	Expended & Encumbered FY 2005 - 2006	Approved Budget FY 2006 - 2007	Proposed Budget FY 2007 - 2008	\$ Change	% Change
41-101-2311-00-522	LIABILITY INSURANCE	3,305.00	3,635.00	3,635.00	-	0.00%
41-101-2311-00-540	ADVERTISING	1,182.00	1,000.00	1,000.00	-	0.00%
41-101-2311-00-610	BOARD SUPPLIES	81.00	500.00	500.00	(300.00)	-37.50%
41-101-2311-00-610	BOARD DUES	3,401.00	3,502.00	3,500.00	(2.00)	-0.06%
2311 Total	Total School Board Services	9,853.00	12,032.00	11,811.00	(221.00)	-1.84%
41-101-2312-00-120	CENSUS TAKERS	-	-	-	-	0.00%
41-101-2312-00-220	CLERK FICA	-	-	-	-	0.00%
41-101-2312-00-601	DATA PROCESSING	-	-	-	-	0.00%
2312 Total	Total District Secretary / Clerk Serv.	-	-	-	-	0.00%
41-101-2313-00-121	BOARD TREASURER	750.00	750.00	750.00	-	0.00%
41-101-2313-00-220	TREASURER FICA	57.00	57.00	57.00	-	0.00%
41-101-2313-00-610	TREASURER SUPPLIES	-	-	-	-	0.00%
2313 Total	Total District Treasurer Services	807.00	807.00	807.00	-	0.00%
41-101-2314-00-124	MEETING CLK/BALLOT CLK/MODERAT	-	225.00	225.00	-	0.00%
41-101-2314-00-220	MEETING PERSONNEL FICA	-	17.00	17.00	-	0.00%
41-101-2314-00-330	SENATE BILL 2	690.00	1,500.00	1,000.00	(500.00)	-33.33%
2314 Total	Total Election Services	690.00	1,742.00	1,242.00	(500.00)	-28.70%
41-101-2317-00-301	AUDITORS	4,000.00	4,000.00	4,500.00	500.00	12.50%
2317 Total	Total Auditor Services	4,000.00	4,000.00	4,500.00	500.00	12.50%
41-101-2318-00-302	LEGAL SERVICES	2,841.00	10,000.00	7,500.00	(2,500.00)	-25.00%
2318 Total	Total Legal Services	2,841.00	10,000.00	7,500.00	(2,500.00)	-25.00%
41-101-2321-00-311	SAU SERVICES	243,319.00	247,209.00	251,528.00	4,319.00	1.75%
2321 Total	Total SAU Services	243,319.00	247,209.00	251,528.00	4,319.00	1.75%
41-101-2410-00-111	SECRETARIES	44,402.00	45,118.00	48,262.00	3,144.00	6.97%
41-101-2410-00-116	INSURANCE BUYOUT	4,000.00	4,000.00	4,000.00	-	0.00%
41-101-2410-00-117	ADMIN PERFORMANCE BASE	4,000.00	2,500.00	2,500.00	-	0.00%
41-101-2410-00-118	PRINCIPAL SALARY	78,792.00	81,890.00	91,834.00	9,944.00	12.14%
41-101-2410-00-119	ASST PRIN SALARY	59,719.00	62,028.00	64,469.00	2,441.00	3.94%
41-101-2410-00-211	HEALTH INSURANCE	28,140.00	36,023.00	32,771.00	(3,252.00)	-9.03%
41-101-2410-00-212	DENTAL INSURANCE	1,961.00	2,087.00	1,977.00	(110.00)	-5.27%
41-101-2410-00-213	LIFE/LTD	2,999.00	2,580.00	2,753.00	173.00	6.71%
41-101-2410-00-220	FICA	14,095.00	14,959.00	16,388.00	1,429.00	9.55%
41-101-2410-00-230	RETIREMENT	8,366.00	11,386.00	16,798.00	5,412.00	47.53%
41-101-2410-00-240	COURSE REIMBURSEMENT	-	1,500.00	1,500.00	-	0.00%
41-101-2410-00-329	CONFERENCE & CONVENTION	319.00	1,000.00	1,000.00	-	0.00%
41-101-2410-00-531	TELEPHONE	5,755.00	6,500.00	6,500.00	-	0.00%
41-101-2410-00-534	POSTAGE	1,368.00	1,400.00	1,400.00	-	0.00%
41-101-2410-00-550	PRINTING	995.00	1,750.00	1,500.00	(250.00)	-14.29%
41-101-2410-00-580	TRAVEL	684.00	750.00	750.00	-	0.00%
41-101-2410-00-610	SUPPLIES	321.00	300.00	400.00	100.00	33.33%
41-101-2410-00-610	DUES & MEMBERSHIP	1,210.00	1,425.00	1,485.00	60.00	4.21%
41-101-2410-00-841	CONTINGENCY	-	198,500.00	-	(198,500.00)	-100.00%
2410 Total	Total Office of the Principal	257,126.00	475,696.00	296,287.00	(179,409.00)	-37.72%
41-101-2620-00-111	CUSTODIAN SALARIES	129,725.00	144,233.00	153,681.00	9,448.00	6.55%
41-101-2620-00-211	CUSTODIAN HEALTH INS.	27,637.00	36,068.00	38,509.00	2,441.00	6.77%
41-101-2620-00-212	CUSTODIAL DENTAL INSURANCE	740.00	948.00	632.00	(316.00)	-33.33%
41-101-2620-00-213	CUSTODIAL LIFE/LTD	380.00	485.00	579.00	94.00	19.38%
41-101-2620-00-220	FICA	9,574.00	10,272.00	11,756.00	1,484.00	14.45%
41-101-2620-00-230	RETIREMENT	7,266.00	7,932.00	11,065.00	3,133.00	39.50%
41-101-2620-00-330	CONTRACTED SERVICES	13,089.00	13,780.00	13,780.00	-	0.00%
41-101-2620-00-421	RUBBISH REMOVAL	2,790.00	2,950.00	3,250.00	300.00	10.17%
41-101-2620-00-431	MAINTENANCE SERVICES	20,107.00	22,471.00	20,625.00	(1,846.00)	-8.22%
41-101-2620-00-432	BUILDING REPAIRS	24,571.00	40,000.00	40,000.00	-	0.00%
41-101-2620-00-439	EMERGENCY	-	400.00	400.00	-	0.00%
41-101-2620-00-490	LICENSING	150.00	250.00	250.00	-	0.00%
41-101-2620-00-521	BLDG PROPERTY INSURANCE	11,759.00	12,945.00	14,065.00	1,120.00	8.65%
41-101-2620-00-610	MAINTENANCE SUPPLIES	16,890.00	17,000.00	18,000.00	1,000.00	5.88%
41-101-2620-00-622	ELECTRICITY	49,519.00	44,400.00	50,000.00	5,600.00	12.61%
41-101-2620-00-623	PROPANE	21,960.00	26,640.00	26,640.00	-	0.00%
41-101-2620-00-624	FUEL OIL	30,591.00	40,000.00	40,000.00	-	0.00%
41-101-2620-00-731	ADDITIONAL EQUIPMENT	-	-	5,000.00	5,000.00	0.00%
41-101-2620-00-735	REPLACEMENT EQUIPMENT	858.00	900.00	900.00	-	0.00%
2620 Total	Total Operating Building Services	367,606.00	421,674.00	449,132.00	27,458.00	6.51%
41-101-2630-00-431	MAINTENANCE OF GROUNDS	5,649.00	5,319.00	6,900.00	1,581.00	29.72%
2630 Total	Total Care & Upkeep of Grounds Serv.	5,649.00	5,319.00	6,900.00	1,581.00	29.72%
41-101-2640-00-432	REPAIR EQUIPMENT	4,493.00	7,500.00	7,500.00	-	0.00%
2640 Total	Total Care & Upkeep of Equipment	4,493.00	7,500.00	7,500.00	-	0.00%
41-101-2721-00-510	PUPIL TRANSPORTATION	357,339.00	358,700.00	406,959.00	48,259.00	13.45%

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Account Number	Description	Expended & Encumbered	Approved Budget	Proposed Budget	\$ Change	% Change
		FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008		
2721 Total	Total Transportation - Regular Progr.	357,339.00	358,700.00	406,959.00	48,259.00	13.45%
41-101-2722-00-510	HANDICAP TRANSPORTATION	46,305.00	78,000.00	78,000.00	-	0.00%
41-204-2722-00-510	SPECIAL ED TRANS MIDDLE SCHOOL	10,535.00	26,000.00	26,000.00	-	0.00%
41-305-2722-00-510	SPECIAL ED TRANS HIGH SCHOOL	46,100.00	50,000.00	50,000.00	-	0.00%
2722 Total	Total Transportation - Special Ed.	102,940.00	154,000.00	154,000.00	-	0.00%
41-101-2790-00-510	PUPIL TRANSPORTATION	7,931.00	6,000.00	6,500.00	500.00	8.33%
2790 Total	Total Transportation - Other	7,931.00	6,000.00	6,500.00	500.00	8.33%
41-101-5110-00-910	BOND PRINCIPAL	175,000.00	175,000.00	175,000.00	-	0.00%
5110 Total	Total Debt Service	175,000.00	175,000.00	175,000.00	-	0.00%
41-101-5120-00-830	BOND INTEREST	39,813.00	31,063.00	22,335.00	(8,728.00)	-28.10%
5120 Total	Total Interest	39,813.00	31,063.00	22,335.00	(8,728.00)	-28.10%
Total General Fund		8,226,450.20	9,430,235.00	9,188,962.00	(241,273.00)	-2.56%
Total Special Revenue Fund		240,507.00	92,015.00	92,015.00	-	0.00%
Total Food Service Fund		141,263.00	133,968.00	149,867.00	15,899.00	11.87%
Total All Funds		8,608,220.20	9,656,218.00	9,430,844.00	(225,374.00)	-2.33%

Note:

The fiscal year 2007 - 2008 proposed budget column equals the Operating Budget Warrant Article.